

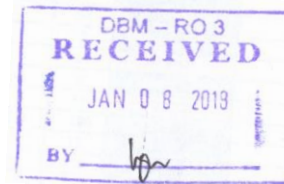
ANNUAL PROCUREMENT PLAN FOR 2018
For Common-Use Supplies/Equipment/Programs/Projects/Activities/Expenses

INSTRUCTIONS IN FILLING OUT THE ANNUAL PROCUREMENT PLAN (APP) FORM:

- Select the appropriate worksheet depending on the nearest Regional/Provincial Depot in your area.
- For Sub - Depots please refer to the following (Arranged/ Classified according to commonality of freight cost):
 - Bukidnon, Puerto Princesa Palawan, Biliran, Borongan, Misamis Occidental (Oroquieta) and Southern Leyte (Maasin)- Region XIII
 - Misamis Oriental, Bacolod, Calbayog, Bontoc and Northern Samar (Catarman)- Regions VI, VII, VIII, X, & XI
 - Surigao Del Norte - Surigao Del Norte
 - Zamboanga Sibugay- Zamboanga Sibugay
 - Camiguin - Camiguin
- Indicate the agency' s monthly requirement per item in the APP form. The form will automatically compute for the Total Quarterly requirement, Total Amount per item and the Grand Total.
- APPs are considered incorrect if: a) form used is other than the prescribed format downloaded at ps- philgeps.gov.ph and; b) correct format is used but fields were deleted and/or inserted in Portion A of the APP. The agency will be informed through e-mail if the submission is incorrect.
- For Other Items not available from the Procurement Service but regularly purchased from other sources, agency must specify/indicate the item name under each category and unit price based on their last purchase of the item/s. These items will be evaluated by the Procurement Service and may be considered Common Supplies or Equipment (CSE). Items will be added to the electronic catalogue / virtual store as soon as it is procured and made available by the Procurement Service.
- The accomplished HARD COPY of the APP-CSE shall be submitted in the following manner:
 - DBM Central Office- for entities in the Central Office
 - DBM Regional Office (RO)- for regional offices, operating units of DepEd, DOH, DPWH, CHED, TESDA and SUCS

The accomplished SOFT COPY of the APP-CSE shall be submitted to the following email addresses:

 - ps.app.nga@gmail.com- For central and regional offices of all national government agencies
 - ps.app.suc@gmail.com- For main and other campuses of all state universities and colleges
 - ps.app.gocc@gmail.com- For all central and regional offices of government owned and controlled corporations
 - ps.app.deped@gmail.com- For primary and secondary schools
 - ps.app.lgu@gmail.com - For Local government units
- Consistent with Circular Letter No.2016-09 dated October 19, 2017, the APP for FY 2018 must be submitted on or before November 30, 2017.
- Rename your APP file in the following format: APP2017- Name of Agency- Region (e.g. APP2017-PS- Central Office).
- For further assistance/clarification, agencies may call the Corporate Planning and Business Development Division of the Procurement Service at telephone nos. (02)561-6116 or (02)689-7750 loc. 4021.



Department/Bureau/Office: MUNICIPALITY OF FLORIDABLANCA
 Region: III
 Address: POBLACION, FLORIDABLANCA, PAMPANGA

Agency Account Code: _____

Contact Person: MR. ALBERT P. SOTO
 Position: MUNICIPAL TREASURER
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Item & Specifications	Unit of Measure	Quantity Requirement																	Price Catalogue	TOTAL AMOUNT	
		Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4	Total Quantity			
A. AVAILABLE AT PROCUREMENT SERVICE STORES																					
COMMON ELECTRICAL SUPPLIES																					
1 BATTERY, size AA, alkaline, 2 pieces per blister pack	pack	40			40	23			23	27			27	23			23	113	20.28	2,291.64	
2 BATTERY, size AAA, alkaline, 2 pieces per blister pack	pack	3			3	3			3	3			3	3			3	12	19.20	230.40	
3 BATTERY, size D, alkaline, 2 pieces per blister pack	pack				0				0				0				0	0	91.94	-	
4 FLUORESCENT LAMP, tubular, 28 watts	tube				0				0				0				0	0	114.40	-	
5 FLUORESCENT LAMP, tubular, 36 watts	tube	9			9	7			7	7			7	2			2	25	280.80	7,020.00	

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6	COMPACT FLUORESCENT LAMP, 18 watts, 1 piece in individual box	piece	8	6	6	20	6	6	6	18	6	6	6	18	6	6	6	18	74	93.29	6,903.46
7	TAPE, electrical	roll	6	150		156	2			2	2			2	2			2	162	18.93	3,066.66
COMMON OFFICE SUPPLIES																					
1	ACETATE, gauge #3, 50m per roll	roll	6			6				0				0				0	6	766.73	4,600.38
2	AIR FRESHENER, 280mL/can	can	59	6	6	71	53	5	5	63	56	5	5	66	52	5	5	62	262	88.69	23,236.78
3	ALCOHOL, 70%, ethyl, 500ml	bottle	294	92	13	399	221	10	9	240	251	40	39	330	116	10	9	135	1104	49.73	54,901.92
4	CARBON FILM, A4 size, 100 sheets per box	box	14			14	6			6	7			7	6			6	33	210.91	6,960.03
5	CARBON FILM, PE, black, 216mm x 30mm, 100 sheets per box	box	44	2		46	34			34	31			31	34			34	145	205.48	29,794.60
6	CARTOLINA, assorted color, 20 pieces per pack	pack				0				0				0				0	0	67.06	-
7	CHALK, white, dustless, 100 pieces per box	box				0				0				0				0	0	26.89	-
8	CLEARBOOK, A4 size	piece	17			17				0	10			10				0	27	38.19	1,031.13
9	CLEARBOOK, Legal size	piece	20			20				0	10			10				0	30	40.47	1,214.10
10	CLIP, backfold, 19mm, 12 pieces per box	box	1			1				0	1			1				0	2	7.87	15.74
11	CLIP, backfold, 25mm, 12 pieces per box	box	2			2	2			2	2			2	2			2	8	13.94	111.52
12	CLIP, backfold, 32mm, 12 pieces per box	box				0				0				0				0	0	19.88	-
13	CLIP, backfold, 50mm, 12 pieces per box	box	6			6	6			6	6			6	6			6	24	41.10	986.40
14	CORRECTION TAPE, 6 meters (mm), 1 piece in individual plastic	piece	406	37	12	455	291	12	12	315	297	12	12	321	283	12	12	307	1398	18.26	25,527.48
15	DATA FILE BOX, made with chipboard, with closed ends	box	12			12				0				0				0	12	72.57	870.84
16	DATA FOLDER, made with chipboard, taglia lock	piece	45			45	40			40	45			45	20			20	150	71.39	10,708.50
17	ENVELOPE, DOCUMENTARY, for A4 size document, 500 pieces per box	box	18			18	12			12	13			13	2			2	45	424.47	19,101.15
18	ENVELOPE, DOCUMENTARY, for Legal size document, 500 pieces per box	box	13			13	12			12	12			12	2			2	39	538.80	21,013.20
19	ENVELOPE, EXPANDING, KRAFTBOARD, for legal size documents, 100 pieces per box	box	2			2				0	2			2				0	4	667.84	2,671.36
20	ENVELOPE, EXPANDING, plastic	piece	4			4				0	4			4				0	8	28.71	229.68
21	ENVELOPE, MAILING, 500 pieces per box, 80 gsm	box	10			10	7			7	5	6		11	2			2	30	341.79	10,253.70
22	ENVELOPE, MAILING, with window, 500 pieces per box, 80 gsm	box	4			4	1			1	4			4	1			1	10	427.23	4,272.30
23	ERASER, felt, for blackboard/whiteboard	piece	32	5		37				0	11			11				0	48	11.55	554.40
24	ERASER, plastic or rubber	piece	70			70	35			35	38			38	34			34	177	6.23	1,102.71
25	FASTENER, for paper, metal, 50 sets per box	box	127	4	2	133	52	2	2	56	91	2	2	95	52	2	2	56	340	59.37	20,185.80
26	FILE ORGANIZER, expanding, legal, plastic, assorted colors	piece	27			27	21			21	21			21	21			21	90	73.59	6,623.10
27	FILE TAB DIVIDER, A4, five (5) colors per set	set				0				0				0				0	0	12.98	-
28	FILE TAB DIVIDER, Legal Size, five(5) colors per set	set	15			15				0				0				0	15	17.31	259.65
29	FOLDER, Fancy, A4, 50s/ bundle	bundle	28			28	23			23	23			23	13			13	87	258.50	22,489.50
30	FOLDER, Fancy, Legal, 50 pieces per bundle	bundle	24			24	18			18	19			19	3			3	64	302.85	19,382.40
31	FOLDER, L-type, A4, 50 pieces pack	pack	12			12	6			6	7			7	1			1	26	177.92	4,625.92
32	FOLDER, L-type, Legal size, 50 pieces per pack	pack	11			11	6			6	6			6	1			1	24	222.27	5,334.48
33	FOLDER, Pressboard, size 210mm x 370mm, 100s/box	box	2			2				0				0				0	2	776.59	1,553.18
34	FOLDER, Tagboard, A4, 100 pieces per pack	pack	10			10				0	2			2				0	12	226.05	2,712.60
35	FOLDER, Tagboard, Legal size, 100 pieces per pack	pack	32			32				0	13			13				0	45	208.38	9,377.10
36	GLUE, all purpose, 300 grams min.	jar	47	5		52	13			13	21			21	9			9	95	49.73	4,724.35

	Item & Specifications	Unit of Measure	Quantity Requirement																Price Catalogue	TOTAL AMOUNT	
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37	INDEX TAB, self-adhesive, 5 set/box, assorted colors	box				0				0							0	0	53.74	-	
38	LOOSELEAF COVER, 50sets per bundle	bundle				0				0							0	0	676.00	-	
39	MAGAZINE FILE BOX, LARGE	piece	1			1				0	1						0	2	43.26	86.52	
40	MARKER, fluorescent, 3 colors per set	set	35			35	13			13	14						3	65	36.97	2,403.05	
41	MARKER, whiteboard, bullet type, black	piece	95			95	35			35	63						25	218	10.69	2,330.42	
42	MARKER, whiteboard, bullet type, blue	piece	45			45	20			20	45						10	120	10.69	1,282.80	
43	MARKER, whiteboard, bullet type, red	piece	25			25	20			20	25						10	80	10.69	855.20	
44	MARKER, permanent, bullet type, black	piece	100			100	29			29	65						19	213	10.04	2,138.52	
45	MARKER, permanent, bullet type, blue	piece	57			57	20			20	52						10	139	10.04	1,395.56	
46	MARKER, permanent, bullet type, red	piece	56			56	20			20	51						10	137	10.04	1,375.48	
47	NOTE BOOK, stenographer's, 40 leaves, spiral	piece				0				0							0	0	12.52	-	
48	NOTE PAD, stick-on, (2"x3"), 100 sheets per pad	pad	5			5				0							0	5	32.45	162.25	
49	NOTE PAD, stick-on, (3"x3"), 100 sheets per pad	pad	45			45	5			5	35						0	85	44.32	3,767.20	
50	NOTE PAD, stick-on, (3"x4"), 100 sheets per pad	pad	50			50	20			20	46						5	121	59.49	7,198.29	
51	PAD PAPER, Ruled	pad	21			21	10			10	10						5	46	18.99	873.54	
52	PAPER CLIP, gem type, 48mm, 100 pieces per box	box	146	5	5	156	97	5	5	107	99	5	5	109	87	5	5	97	469	6.91	3,240.79
53	PAPER CLIP, gem type, 32mm, 100 pieces per box	box	162	10	5	177	103	5	5	113	118	5	5	128	98	5	5	108	526	14.04	7,385.04
54	PAPER, MULTICOPY, 80gsm, size: 210mm x 297mm	ream	67			67	30			30	30						20	147	137.66	20,236.02	
55	PAPER, MULTICOPY, 80gsm, size: 216mm x 330mm	ream				0				0							0	0	160.94	-	
56	PAPER, Multi-Purpose (COPY) A4, 70gsm	ream	270	10	5	285	161	5	5	171	97	5	5	107	56	5	5	66	629	119.09	74,907.61
57	PAPER, Multi-Purpose (COPY), Legal size, 70gsm	ream	259	9	4	272	179	4	4	187	118	4	4	126	75	5	5	85	670	123.08	82,463.60
58	PARCHMENT PAPER, A4 size, 80 gsm, 100 sheets per pack	ream	6			6	1			1							0	7	95.18	666.26	
59	PAPER, Thermal, 216mm x 30m	roll				0				0							0	0	34.29	-	
60	PENCIL, lead, w/eraser, One(1) dozen per box	box	111	6	1	118	20	1	1	22	94	1	1	96	19	1	1	21	257	20.40	5,242.80
61	PHILIPPINE NATIONAL FLAG	piece	56			56	50			50	50						50	206	319.07	65,728.42	
62	RECORD BOOK, 300 pages, size: 214mm x 278mm min	book	83	4	4	91	42	4	4	50	23	4	4	31	32	4	4	40	212	62.73	13,298.76
63	RECORD BOOK, 500 pages, size: 214mm x 278mm min	book	171	2	2	175	37	2	2	41	138	2	2	142	27	2	3	32	390	97.34	37,962.60
64	RING BINDER, Plastic 32mm, 10 pieces per bundle	bundle	5			5				0	5						0	10	267.14	2,671.40	
65	RUBBER BAND, 70mm min lay flat length (#18)	box	61			61	41			41	41						31	174	97.04	16,884.96	
66	RULER, plastic, 450mm, 1 piece in individual plastic	piece	71	5		76	11			11	45						10	142	16.10	2,286.20	
67	SIGN PEN, black	piece	196			196	192			192	260						172	820	35.99	29,511.80	
68	SIGN PEN, blue	piece	631			631	166			166	216						146	1159	35.99	41,712.41	
69	SIGN PEN, red	piece	27			27	22			22	27						2	78	35.99	2,807.22	
70	STAMP PAD INK, violet, 50mL	bottle	86	2		88	24			24	34						1	147	25.62	3,766.14	
71	STAMP PAD, felt pad, min 60mm x 100mm	piece	70	1		71	33			33	58						23	185	28.77	5,322.45	
72	STAPLE WIRE, Heavy duty, 23/13	box	62	2	2	66	44	2	2	48	55	2	2	59	39	2	2	43	216	21.51	4,646.16
73	STAPLE WIRE, Standard	box	167			167	70			70	110	51					15	413	19.68	8,127.84	
74	TAPE, masking, 24mm, 50 meters length	roll	71			71	33			33	58						8	170	57.32	9,744.40	
75	TAPE, masking, 48mm, 50 meters length	roll	25	5		30	19			19	19						4	72	109.24	7,865.28	
76	TAPE, transparent, 24mm, 50 meters	roll	96			96	25			25	15						10	146	11.36	1,658.56	
77	TAPE, transparent, 48mm, 50 meters	roll	58	4		62	17			17	47						12	138	27.58	3,806.04	
78	TAPE, packaging, 48mm, 50 meters length	roll	58			58	10			10	45						0	113	29.08	3,286.04	

Item & Specifications	Unit of Measure	Quantity Requirement																	Price Catalogue	TOTAL AMOUNT
		Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4	Total Quantity		
79 TOILET TISSUE, 12 rolls per pack	pack	138	18	13	169	115	13	13	141	117	13	13	143	110	13	13	136	589	70.30	41,406.70
80 TWINE, plastic, one kilo per roll	roll	12			12	12			12	12			12	12			12	48	51.92	2,492.16
81 WRAPPING PAPER, kraft, 50 sheets per pack	pack				0				0				0				0	0	133.99	-
82 Software					0				0				0				0	0		-
83 Airline Travel					0				0				0				0	0		-
COMMON OFFICE DEVICES																				
1 CUTTER BLADE, heavy duty cutter, 10 pieces per tube	tube	24			24	14			14	19			19	13			13	70	10.22	715.40
2 CUTTER KNIFE, heavy duty	piece	46	1		47	17			17	28			28	11			11	103	20.55	2,116.65
3 DATING AND STAMPING MACHINE	piece	5			5				0				0				0	5	497.52	2,487.60
4 PENCIL SHARPENER, 1 piece in individual plastic case	piece	21	1		22	4			4	10			10	2			2	38	194.69	7,398.22
5 PUNCHER, paper, heavy duty, with two hole guide, 1 piece in individual box	piece	25	2		27	7			7	13			13	7			7	54	123.42	6,664.68
6 SCISSORS, (6")	pair	53	4		57	11			11	10			10	20			20	98	14.28	1,399.44
7 STAPLER, standard	piece	65			65	13			13	12			12	12			12	102	85.45	8,715.90
8 STAPLER, binder type, heavy duty for high volume stapling, 25-135sheets of 70gsm bond paper stapling capacity, min 100 staples, with adjustable paper guide	piece	11	2		13				0	1			1	5			5	19	913.95	17,365.05
9 STAPLE REMOVER, plier type	piece	33	4		37	16			16	15			15	20			20	88	18.91	1,664.08
10 TAPE DISPENSER, table top	piece	14	1		15				0	3			3				0	18	51.57	928.26
11 WASTE BASKET, non-rigid plastic	piece	73			73				0	10			10				0	83	25.96	2,154.68
COMMON JANITORIAL SUPPLIES																				
1 BROOM, soft (tambo)	piece	36	50		86	7			7	19			19	9			9	121	91.94	11,124.74
2 BROOM, stick (tingting)	piece	52	125		177	35			35	46			46	35			35	293	24.88	7,289.84
3 CLEANER, TOILET BOWL AND URINAL, 900-1000ml cap	bottle	96	2	2	100	57	2	2	61	89	2	2	93	55	2	2	59	313	43.26	13,540.38
4 CLEANSER, scouring powder, 350grams/can	can	40			40	10			10	35			35	10			10	95	24.88	2,363.60
5 DETERGENT POWDER, all purpose, 1kilo/pouch	pouch	285	2	2	289	254	2	2	258	251	2	2	255	254	2	2	258	1060	38.93	41,265.80
6 DISINFECTANT SPRAY, 400-550 grams	can	90			90	81			81	83			83	81			81	335	125.20	41,942.00
7 DUST PAN, non-rigid plastic	piece	33			33	2			2	25			25	2			2	62	28.12	1,743.44
8 FLOOR WAX, Paste, red	can	32	2	2	36	12	2	2	16	17	2	2	21	12	2	2	16	89	280.13	24,931.57
9 FURNITURE CLEANER, aerosol, 300mL/can	can	15			15	9			9	14			14	9			9	47	90.85	4,269.95
10 INSECTICIDE, aerosol type, 600mL/can	can	37			37	26			26	32			32	26			26	121	142.77	17,275.17
11 MOPBUCKET	piece	13			13	5			5	6			6	5			5	29	1,987.44	57,635.76
12 MOPHANDLE, screw type, aluminum handle	piece	17			17	3			3	3			3	3			3	26	148.18	3,852.68
13 MOPHEAD, made of rayon	piece	26			26	18			18	18			18	18			18	80	110.32	8,825.60
14 RAG, all cotton, 32 pieces per kilo per bundle	bundle	86	1	1	88	56	1	1	58	71	1	1	73	56	1	1	58	277	51.68	14,315.36
15 SCOURING PAD, 5 pieces per pack	pack	82			82	64			64	67			67	64			64	277	107.08	29,661.16
16 TRASHBAG, plastic, transparent, 10pcs/roll	roll	116	3	3	122	103	3	3	109	106	3	3	112	103	3	3	109	452	145.48	65,756.96
17 DISINFECTANT, bleaching solution	cont	3			3				0	3	3		6	3			3	12	101.82	1,221.84
18 TOILET DEODORANT CAKE, deoderizer/moth proofer 50gms, 3pcs/pack	box	52			52	50			50	50			50	50			50	202	23.75	4,797.50

Item & Specifications	Unit of Measure	Quantity Requirement																Price Catalogue	TOTAL AMOUNT		
		Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4			Total Quantity	
COMMON OFFICE EQUIPMENT																					
1	BINDING AND PUNCHING MACHINE, two(2) hand lever system, 34cm or 13" (24 holes) punching, width adjustable to any format, binds 425 sheets, or up to 2" thick, all metal construction	unit	1			1				0				0				0	1	10,816.00	10,816.00
2	CALCULATOR, COMPACT, electronic, 12 digits cap, 1 unit in individual box	unit	37	1		38				0	13	1		14				0	52	140.61	7,311.72
3	CALCULATOR, SCIENTIFIC, 1 unit per box	unit	38			38				0	5			5				0	43	258.84	11,130.12
4	CHAIR, monobloc, without armrest, beige	piece	50			50				0				0				0	50	273.10	13,655.00
5	CHAIR, monobloc, without armrest, white	piece	55			55	50			50	50			50	50				50	273.10	55,985.50
6	DIGITAL VOICE RECORDER, 4GB (expandable), 1 unit in individual box	unit	2			2				0				0				0	2	6,828.14	13,656.28
7	DOCUMENT CAMERA, four(4) reference points demarcate viewing area, 16x(1600%) consecutive zoom, PC and Doc Cam video switcher, plug and play	unit				0				0				0				0	0	26,391.04	-
8	ELECTRIC FAN, industrial	unit	1			1				0				0				0	1	1,091.33	1,091.33
9	ELECTRIC FAN, orbit type	unit	2			2				0				0				0	2	1,372.55	2,745.10
10	ELECTRIC FAN, stand type	unit	2			2				0				0				0	2	1,046.65	2,093.30
11	ELECTRIC FAN, wall type	unit				0				0				0				0	0	782.00	-
12	FACSIMILE MACHINE, uses thermal paper, 50m/roll, for documents 216mm x 600mm, 15 sec, transmission speed, running width 2018mm, document feeder holds 10 pages, with automatic paper cutter, redial, and fax/tel switchover	unit	1			1				0				0				0	1	3,642.83	3,642.83
13	FIRE EXTINGUISHER, dry chemical, for ABC class of fire, stored pressure type, non-electrical conductor, non-toxic, non-corrosive, 4.5kg (10lbs.), brand new	unit	8			8				0	3			3				0	11	1,123.78	12,361.58
14	FIRE EXTINGUISHER, pure HCFC 123, with fire rating of 1A, 1BC, for ABC class of fire, stored pressure type, non-electrical conductor, non-corrosive, 4.5kg (10 lbs), brand new	unit				0				0				0				0	0	5,191.68	-
15	MULTIMEDIA PROJECTOR, 4000 ansi Lumens, 3600 hours lamp life, supports SVGA to SXGA, (compressed) resolution	unit				0				0				0				0	0	27,542.94	-
16	PAPER TRIMMER/CUTTING MACHINE, max paper size: B4, 30 sheets cutting cap., automatic clamping, stationery blade guard, A4-A6 format indications	unit	1			1				0				0				0	1	8,411.60	8,411.60
17	PAPER SHREDDER, 0.06m/sec shred speed, cuts 6-8 sheets of 70gsm paper	unit	1			1				0				0				0	1	5,927.17	5,927.17
18	PRINTER, IMPACT DOT MATRIX, 24 pins, 136 column, 480 cps print speed	unit				0				0				0				0	0	19,457.98	-
19	PRINTER, IMPACT DOT MATRIX, 9 pins, 80 column, 337 cps print speed	unit				0				0				0				0	0	6,064.78	-
20	PRINTER, INKJET, wireless capable, 55ppm speed, 512MB memory, duplex printing capable	unit				0				0				0				0	0	10,000.00	-
21	PRINTER, LASER, monochrome, 24ppm speed, 1200 x 1200 dpi	unit				0				0				0				0	0	1,237.60	-
22	TABLE, monobloc, square, 36" X 36", white, four(4) seater, for indoor and outdoor use	unit	2			2				0				0				0	2	1,379.04	2,758.08
23	TABLE, monobloc, square, 36" X 36", beige, four(4) seater, for indoor and outdoor use	unit	6			6				0				0				0	6	1,379.04	8,274.24
24	Desktop and Laptop	unit				0				0				0				0	0		-

Item & Specifications	Unit of Measure	Quantity Requirement																Price Catalogue	TOTAL AMOUNT					
		Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4			Total Quantity				
COMMON COMPUTER SUPPLIES																								
1	COMPUTER CONTINUOUS FORMS, 1 ply, 11" x 9-1/2", 2000 sheets/box	box				0				0							0	0	709.53	-				
2	COMPUTER CONTINUOUS FORMS, 1 ply, 11" x 14-7/8", 2000 sheets/box	box				0				0							0	0	1,070.78	-				
3	COMPUTER CONTINUOUS FORMS, 2 ply, 11" x 9-1/2", 1000 sets/box	box				0				0							0	0	796.06	-				
4	COMPUTER CONTINUOUS FORMS, 2 ply, 11" x 14-7/8", 1000 sets/box	box				0				0							0	0	1,352.00	-				
5	COMPUTER CONTINUOUS FORMS, 3 ply, 11" x 9-1/2", 500 sets/box	box				0				0							0	0	620.67	-				
6	COMPUTER CONTINUOUS FORMS, 3 ply, 11" x 14-7/8", 500 sets/box	box				0				0							0	0	1,076.19	-				
7	DVD REWRITABLE, 4x speed, 4.7GB capacity	piece				0				0							0	0	22.66	-				
8	EXTERNAL HARD DRIVE, 1TB, 2.5" HDD, USB 3.0, backward compatible with USB 2.0, 5400 rpm, with dual color LED light to indicate USB 3.0/USB 2.0 transmission, USB powered, System Requirements: USB 3.0: Windows XP/Vista/7/MacOSx 10.4 or above, with USB 3.0 cable and product guide	piece	8			8				0							0	8	3,152.86	25,222.88				
9	FLASH DRIVE, 16GB, USB 2.0, plug and play	piece	66	2		68	13			13	12						12	105	261.75	27,483.75				
10	MOUSE, optical, USB connection type	unit	28	1	1	30	3	1	1	5	7	1	1				9	2	1	1	4	48	140.39	6,738.72
HANDBOOK ON PROCUREMENT																								
1	HANDBOOK ON PHILIPPINE GOVERNMENT PROCUREMENT- RA 9184(6th Edition), 6" x 9", 296 pages,	piece	20			20				0							0	20	48.13	962.60				
CONSUMABLES																								
1	INK CART, BROTHER LC39BK, Black	cart				0				0							0	0	681.20	-				
2	INK CART, BROTHER LC39C, Cyan	cart				0				0							0	0	447.20	-				
3	INK CART, BROTHER LC39M, Magenta	cart				0				0							0	0	447.20	-				
4	INK CART, BROTHER LC39Y, Yellow	cart				0				0							0	0	447.20	-				
5	INK CART, BROTHER LC67B, Black	cart				0				0							0	0	910.00	-				
6	INK CART, BROTHER LC67C, Cyan	cart				0				0							0	0	546.00	-				
7	INK CART, BROTHER LC67M, Magenta	cart				0				0							0	0	546.00	-				
8	INK CART, BROTHER LC67Y, Yellow	cart				0				0							0	0	546.00	-				
9	INK CART, BROTHER LC67HYBK, Black	cart				0				0							0	0	1,538.16	-				
10	INK CART, BROTHER LC67HYC, Cyan	cart				0				0							0	0	868.40	-				
11	INK CART, BROTHER LC67HYM, Magenta	cart				0				0							0	0	868.40	-				
12	INK CART, BROTHER LC67HYH, Yellow	cart				0				0							0	0	868.40	-				
13	INK CART, CANON PG-810, Black	cart				0				0							0	0	811.20	-				
14	INK CART, CANON PG-740, Black	cart				0				0							0	0	784.16	-				
15	INK CART, CANON PGI-725, Black	cart				0				0							0	0	574.08	-				
16	INK CART, CANON CLI-726, Black	cart				0				0							0	0	534.56	-				
17	INK CART, CANON CL-811, Colored	cart				0				0							0	0	1,070.78	-				
18	INK CART, CANON CL-741, Colored	cart				0				0							0	0	1,041.58	-				
19	INK CART, CANON CLI-726, Cyan	cart				0				0							0	0	535.60	-				
20	INK CART, CANON CLI-726, Magenta	cart				0				0							0	0	535.60	-				

Item & Specifications	Unit of Measure	Quantity Requirement																	Price Catalogue	TOTAL AMOUNT
		Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4	Total Quantity		
21	INK CART, CANON CLI-726, Yellow	cart				0				0							0	0	535.60	-
22	INK CART, EPSON C13T038190 (T038), Black	cart				0				0							0	0	491.92	-
23	INK CART, EPSON C13T039090 (T039), Colored	cart				0				0							0	0	770.64	-
24	INK CART, EPSON C13T105190(73N)/(91N),Black	cart				0				0							0	0	426.40	-
25	INK CART, EPSON C13T105290(73N)/(91N),Cyan	cart				0				0							0	0	426.40	-
26	INK CART, EPSON C13T105390(73N)/(91N),Magenta	cart				0				0							0	0	426.40	-
27	INK CART, EPSON C13T105490(73N)/(91N),Yellow	cart				0				0							0	0	426.40	-
28	INK CART, EPSON C13T664100 (T6641), Black	cart	10			10				0							0	10	264.99	2,649.90
29	INK CART, EPSON C13T664200 (T6642), Cyan	cart	20			20	10			10	10						10	50	264.99	13,249.50
30	INK CART, EPSON C13T664300 (T6643), Magenta	cart	5			5				0							0	5	264.99	1,324.95
31	INK CART, EPSON C13T664400 (T6644), Yellow	cart	5			5				0							0	5	264.99	1,324.95
32	INK CART, HP 51645A, (HP45), Black	cart				0				0							0	0	1,346.80	-
33	INK CART, HP C1823A, (HP23), Tri-color	cart				0				0							0	0	1,612.00	-
34	INK CART, HP C4844A, (HP10), Black	cart				0				0							0	0	1,554.80	-
35	INK CART, HP C4906AA, (HP940XL), Black	cart				0				0							0	0	1,554.80	-
36	INK CART, HP C4907AA, (HP940XL), Cyan	cart				0				0							0	0	1,034.80	-
37	INK CART, HP C4908AA, (HP940XL), Magenta	cart				0				0							0	0	1,034.80	-
38	INK CART, HP C4909AA, (HP940XL), Yellow	cart				0				0							0	0	1,034.80	-
39	INK CART, HP C4936A, (HP18), Black	cart				0				0							0	0	982.80	-
40	INK CART, HP C4937A, (HP18), Cyan	cart				0				0							0	0	717.60	-
41	INK CART, HP C4938A, (HP18), Magenta	cart				0				0							0	0	717.60	-
42	INK CART, HP C4939A, (HP18), Yellow	cart				0				0							0	0	717.60	-
43	INK CART, HP C6578DA, (HP78), Tri-color	cart				0				0							0	0	1,606.80	-
44	INK CART, HP C6615DA, (HP15), Black	cart				0				0							0	0	1,237.60	-
45	INK CART, HP C6625AA, (HP17), Tri-color	cart				0				0							0	0	1,346.80	-
46	INK CART, HP C6656AA, (HP56), Black	cart				0				0							0	0	921.44	-
47	INK CART, HP C6657AA, (HP57), Tri-color	cart				0				0							0	0	1,466.40	-
48	INK CART, HP C8727AA, (HP27), Black	cart				0				0							0	0	826.80	-
49	INK CART, HP C8765WA, (HP94), Black	cart				0				0							0	0	930.80	-
50	INK CART, HP C8766WA, (HP95), Tri-color	cart				0				0							0	0	1,133.60	-
51	INK CART, HP C8767WA, (HP96), Black	cart				0				0							0	0	1,430.00	-
52	INK CART, HP C9351AA, (HP21), Black	cart				0				0							0	0	650.00	-
53	INK CART, HP C9352AA, (HP22), Tri-color	cart				0				0							0	0	751.92	-
54	INK CART, HP C9361WA, (HP93), Tri-color	cart				0				0							0	0	1,346.80	-
55	INK CART, HP C9362WA, (HP92), Black	cart				0				0							0	0	600.08	-
56	INK CART, HP C9363WA, (HP97), Tri-color	cart				0				0							0	0	1,492.40	-
57	INK CART, HP C9364WA, (HP98), Black	cart				0				0							0	0	826.80	-
58	INK CART, HP CB314A, (HP900), Black	cart				0				0							0	0	296.40	-
59	INK CART, HP CB315A, (HP900), Tri-color	cart				0				0							0	0	379.60	-
60	INK CART, HP CB335WA, (HP74), Black	cart				0				0							0	0	696.80	-
61	INK CART, HP CB336WA, (HP74XL), Black	cart				0				0							0	0	1,508.00	-
62	INK CART, HP CB337WA, (HP75), Tri-color	cart				0				0							0	0	803.92	-
63	INK CART, HP CB338WA, (HP75XL), Tri-color	cart				0				0							0	0	1,606.80	-
64	INK CART, HP CC640WA, (HP60), Black	cart				0				0							0	0	639.60	-
65	INK CART, HP CC641WA, (HP60XL), Black	cart				0				0							0	0	1,445.60	-

Item & Specifications	Unit of Measure	Quantity Requirement																	Price Catalogue	TOTAL AMOUNT
		Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4	Total Quantity		
66	INK CART, HP CC643WA, (HP60), Tri-color	cart				0				0							0	0	754.00	-
67	INK CART, HP CC644WA, (HP60XL), Tri-color	cart				0				0							0	0	1,658.80	-
68	INK CART, HP CC653AA, (HP901), Black	cart				0				0							0	0	639.60	-
69	INK CART, HP CC656AA, (HP901), Tri-color	cart				0				0							0	0	1,019.20	-
70	INK CART, HP CC660AA, (HP702), Black	cart				0				0							0	0	1,086.80	-
71	INK CART, HP CD887AA, (HP703), Black	cart				0				0							0	0	358.80	-
72	INK CART, HP CD888AA, (HP703), Tri-color	cart				0				0							0	0	358.80	-
73	INK CART, HP CD971AA, (HP 920), Black	cart				0				0							0	0	792.48	-
74	INK CART, HP CD972AA, (HP 920XL), Cyan	cart				0				0							0	0	629.20	-
75	INK CART, HP CD973AA, (HP 920XL), Magenta	cart				0				0							0	0	629.20	-
76	INK CART, HP CD974AA, (HP 920XL), Yellow	cart				0				0							0	0	629.20	-
77	INK CART, HP CD975AA, (HP 920XL), Black	cart				0				0							0	0	1,242.80	-
78	INK CART, HP CH561WA, (HP61), Black	cart				0				0							0	0	644.80	-
79	INK CART, HP CH562WA, (HP61), Tricolor	cart				0				0							0	0	826.80	-
80	INK CART, HP CN045AA, (HP950XL), Black	cart				0				0							0	0	1,554.80	-
81	INK CART, HP CN046AA, (HP951XL), Cyan	cart				0				0							0	0	1,175.20	-
82	INK CART, HP CN047AA, (HP951XL), Magenta	cart				0				0							0	0	1,180.40	-
83	INK CART, HP CN048AA, (HP951XL), Yellow	cart				0				0							0	0	1,180.40	-
84	INK CART, HP CN692AA, (HP704), Black	cart				0				0							0	0	358.80	-
85	INK CART, HP CN693AA, (HP704), Tri-color	cart				0				0							0	0	358.80	-
86	INK CART, HP CZ107AA, (HP678), Black	cart				0				0							0	0	358.80	-
87	INK CART, HP CZ108AA, (HP678), Tricolor	cart				0				0							0	0	360.88	-
88	INK CART, HP CZ121A (HP685A), Black	cart				0				0							0	0	366.08	-
89	INK CART, HP CZ122A (HP685A), Cyan	cart				0				0							0	0	249.60	-
90	INK CART, HP CZ123A (HP685A), Magenta	cart				0				0							0	0	249.60	-
91	INK CART, HP CZ124A (HP685A), Yellow	cart				0				0							0	0	249.60	-
92	INK CART, HP Q8893AA (C8728AA), (HP28), Colored	cart				0				0							0	0	930.80	-
93	INK CART, LEXMARK 10NO217 (#17), Black	cart				0				0							0	0	1,003.60	-
94	INK CART, LEXMARK 10NO227 (#27), Colored	cart				0				0							0	0	1,196.00	-
95	TONER CART, BROTHER TN-2025, Black	cart				0				0							0	0	2,556.32	-
96	TONER CART, BROTHER TN-2130, Black	cart				0				0							0	0	1,820.00	-
97	TONER CART, BROTHER TN-2150, Black	cart				0				0							0	0	2,860.00	-
98	TONER CART, BROTHER TN-3320, Black	cart				0				0							0	0	3,354.00	-
99	TONER CART, BROTHER TN-3350, Black, for HL5450DN (CU Printer)	cart				0				0							0	0	4,992.00	-
100	TONER CART, HP C4092A, Black	cart				0				0							0	0	2,741.44	-
101	TONER CART, HP C4096A, Black	cart				0				0							0	0	5,352.88	-
102	TONER CART, HP C7115A, Black	cart				0				0							0	0	2,971.28	-
103	TONER CART, HP CB435A, Black	cart				0				0							0	0	2,802.80	-
104	TONER CART, HP CB436A, Black	cart				0				0							0	0	3,218.80	-
105	TONER CART, HP CB540A, Black	cart				0				0							0	0	3,312.40	-
106	TONER CART, HP CB541A, Cyan	cart				0				0							0	0	2,984.80	-
107	TONER CART, HP CB542A, Yellow	cart				0				0							0	0	2,984.80	-
108	TONER CART, HP CB543A, Magenta	cart				0				0							0	0	2,984.80	-
109	TONER CART, HP CC364A, Black	cart				0				0							0	0	7,378.80	-
110	TONER CART, HP CC530A, Black	cart				0				0							0	0	5,402.80	-

	Item & Specifications	Unit of Measure	Quantity Requirement																Price Catalogue	TOTAL AMOUNT	
			Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4			Total Quantity
111	TONER CART, HP CC531A, Cyan	cart				0				0				0				0	0	5,298.80	-
112	TONER CART, HP CC532A, Yellow	cart				0				0				0				0	0	5,298.80	-
113	TONER CART, HP CC533A, Magenta	cart				0				0				0				0	0	5,298.80	-
114	TONER CART, HP CE255A, Black	cart				0				0				0				0	0	6,754.80	-
115	TONER CART, HP CE278A, Black	cart				0				0				0				0	0	3,114.80	-
116	TONER CART, HP CE285A (HP85A), Black	cart				0				0				0				0	0	2,756.00	-
117	TONER CART, HP CE310A, Black	cart				0				0				0				0	0	2,386.80	-
118	TONER CART, HP CE311A, Cyan	cart				0				0				0				0	0	2,490.80	-
119	TONER CART, HP CE312A, Yellow	cart				0				0				0				0	0	2,490.80	-
120	TONER CART, HP CE313A, Magenta	cart				0				0				0				0	0	2,490.80	-
121	TONER CART, HP CE320A, Black	cart				0				0				0				0	0	3,166.80	-
122	TONER CART, HP CE321A, Cyan	cart				0				0				0				0	0	3,010.80	-
123	TONER CART, HP CE322A, Yellow	cart				0				0				0				0	0	3,010.80	-
124	TONER CART, HP CE323A, Magenta	cart				0				0				0				0	0	3,010.80	-
125	TONER CART, HP CE390A, Black	cart				0				0				0				0	0	7,690.80	-
126	TONER CART, HP CE400A, Black	cart				0				0				0				0	0	6,754.80	-
127	TONER CART, HP CE401A, Cyan	cart				0				0				0				0	0	9,978.80	-
128	TONER CART, HP CE402A, Yellow	cart				0				0				0				0	0	9,978.80	-
129	TONER CART, HP CE403A, Magenta	cart				0				0				0				0	0	9,978.80	-
130	TONER CART, HP CE410A, (HP305), Black	cart				0				0				0				0	0	3,790.80	-
131	TONER CART, HP CE411A, (HP305), Cyan	cart				0				0				0				0	0	5,402.80	-
132	TONER CART, HP CE412A, (HP305), Yellow	cart				0				0				0				0	0	5,402.80	-
133	TONER CART, HP CE413A, (HP305), Magenta	cart				0				0				0				0	0	5,402.80	-
134	TONER CART, HP CE505A, Black	cart				0				0				0				0	0	3,998.80	-
135	TONER CART, HP CE505X, Black, high cap	cart				0				0				0				0	0	7,066.80	-
136	TONER CART, HP Q2612A, Black	cart				0				0				0				0	0	3,104.40	-
137	TONER CART, HP Q2613A, Black	cart				0				0				0				0	0	3,328.00	-
138	TONER CART, HP Q5942A, Black	cart				0				0				0				0	0	7,482.80	-
139	TONER CART, HP Q5949A, Black	cart				0				0				0				0	0	3,530.80	-
140	TONER CART, HP Q5950A, Black	cart				0				0				0				0	0	7,644.00	-
141	TONER CART, HP Q5951A, Cyan	cart				0				0				0				0	0	10,845.12	-
142	TONER CART, HP Q5952A, Yellow	cart				0				0				0				0	0	10,845.12	-
143	TONER CART, HP Q5953A, Magenta	cart				0				0				0				0	0	10,845.12	-
144	TONER CART, HP Q6000A, Black	cart				0				0				0				0	0	3,317.60	-
145	TONER CART, HP Q6001A, Cyan	cart				0				0				0				0	0	3,614.00	-
146	TONER CART, HP Q6002A, Yellow	cart				0				0				0				0	0	3,614.00	-
147	TONER CART, HP Q6003A, Magenta	cart				0				0				0				0	0	3,614.00	-
148	TONER CART, HP Q6470A, Black	cart				0				0				0				0	0	5,526.56	-
149	TONER CART, HP Q6471A, Cyan	cart				0				0				0				0	0	5,495.36	-
150	TONER CART, HP Q6472A, Yellow	cart				0				0				0				0	0	5,844.80	-
151	TONER CART, HP Q6473A, Magenta	cart				0				0				0				0	0	5,844.80	-
152	TONER CART, HP Q7553A, Black	cart				0				0				0				0	0	3,894.80	-
153	TONER CART, LEXMARK E360H11P, Black	cart				0				0				0				0	0	8,874.32	-
154	TONER CART, LEXMARK T650A11P, Black	cart				0				0				0				0	0	9,630.40	-
155	TONER CART, SAMSUNG ML-D2850B, Black	cart				0				0				0				0	0	4,992.00	-

Item & Specifications	Unit of Measure	Quantity Requirement																	Price Catalogue	TOTAL AMOUNT	
		Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4	Total Quantity			
156	TONER CART, SAMSUNG MLT-D101S, Black	cart	10			10				0	5			5				0	15	2,747.26	41,208.90
157	TONER CART, SAMSUNG MLT-D103L, Black	cart				0				0				0				0	0	2,912.00	-
158	TONER CART, SAMSUNG MLT-D103S, Black	cart				0				0				0				0	0	2,912.00	-
159	TONER CART, SAMSUNG MLT-D104S, Black	cart				0				0				0				0	0	2,392.00	-
160	TONER CART, SAMSUNG MLT-D105L, Black	cart				0				0				0				0	0	2,704.00	-
161	TONER CART, SAMSUNG MLT-D108S, Black	cart				0				0				0				0	0	2,631.20	-
162	TONER CART, SAMSUNG MLT-D119S(ML-2010D3), Black	cart				0				0				0				0	0	3,120.00	-
163	TONER CART, SAMSUNG MLT-D203E, Black	cart				0				0				0				0	0	7,280.00	-
164	TONER CART, SAMSUNG MLT-D203L, Black	cart				0				0				0				0	0	4,368.00	-
165	TONER CART, SAMSUNG MLT-D203U, black	cart				0				0				0				0	0	9,464.00	-
166	TONER CART, SAMSUNG MLT-D205E, Black	cart				0				0				0				0	0	8,736.00	-
167	TONER CART, SAMSUNG MLT-D205L, Black	cart				0				0				0				0	0	4,888.00	-
168	TONER CART, SAMSUNG SCX-D6555A, Black	cart				0				0				0				0	0	4,212.00	-
169	RIBBON CART, EPSON C13S015516 (#8750), Black, for LX-300	cart				0				0				0				0	0	76.75	-
170	RIBBON CART, EPSON C13S015531 (S015086), Black	cart				0				0				0				0	0	724.88	-
171	RIBBON CART, EPSON C13S015584 (S015327), Black	cart				0				0				0				0	0	334.88	-
172	RIBBON CART, EPSON C13S015632, Black, for LX-310	cart				0				0				0				0	0	75.92	-
B. OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)																					
COMMON ELECTRICAL SUPPLIES																					
1					0					0				0				0	0		-
2					0					0				0				0	0		-
COMMON OFFICE EQUIPMENT																					
1					0					0				0				0	0		-
2					0					0				0				0	0		-
COMMON OFFICE SUPPLIES																					
1	Index Card, 5" X 8", ruled both sides, 500s/pack	pack	28			28	25			25	26			26	25			25	104	139.34	14,491.36
2	Ribbon, nylon, manual typewriter	spool	57			57	1			1	31			31				0	89	16.12	1,434.68
3	Ballpen (Black)	box	94	2	2	98	27	2	2	31	89	2	2	93	27	2	3	32	254	70.00	17,780.00
4	Ballpen (Blue)	box	32	2	2	36	27	2	2	31	27	2	2	31	27	2	3	32	130	70.00	9,100.00
5	Techpen (Black)	box	6			6	6			6	6			6	6			6	24	150.00	3,600.00
6	Techpen (Blue)	box	6			6	6			6	6			6	6			6	24	150.00	3,600.00
7	Techpen (Red)	box	5	2	2	9	5	2	2	9	5	2	2	9	5	2	2	9	36	150.00	5,400.00
8	Coffee	pc	2575			2575	2500			2500	2575			2575	2500			2500	10150	4.00	40,600.00
9	Sugar	kl	227	7	7	241	217	7	7	231	227	7	7	241	217	7	7	231	944	45.00	42,480.00
10	Cramer	pack	270			270	270			270	270			270	260			260	1070	110.00	117,700.00
11	Mineral/Purified Water	gallons	73	13	13	99	73	13	13	99	73	13	13	99	73	13	13	99	396	45.00	17,820.00
12	Cash Book Binned	pcs	6			6	6			6	5			5	5			5	22	1,200.00	26,400.00
13	Check Register	pcs	2			2	2			2	2			2	2			2	8	1,000.00	8,000.00
14	Record Book (200 pages)	pcs	5			5				0				0				0	5	45.00	225.00
15	Adding Machine w/ Tape and heavy duty printing	pcs	10			10				0				0				0	10	4,500.00	45,000.00
16	Bota	pcs	25			25				0				0				0	25	300.00	7,500.00

Item & Specifications	Unit of Measure	Quantity Requirement																	Price Catalogue	TOTAL AMOUNT	
		Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4	Total Quantity			
17 Capote	pcs	25			25				0				0				0	25	150.00	3,750.00	
18 Envelope Brown Small	pcs	73	2		75	25			25	25			25	25				25	150	7.50	1,125.00
19 Envelope Brown Big	pcs	75	2		77	25			25	25			25	25				25	152	8.50	1,292.00
20 Pay Envelope	pcs	1500			1500	1500			1500	1500			1500	1500				1500	6000	5.00	30,000.00
21 Biscuits	can	120			120	120			120	115			115	115				115	470	250.00	117,500.00
22 Christmas Tree	pc	1			1				0				0					0	1	8,000.00	8,000.00
23 Christmas Décor	pc	1			1				0				0					0	1	10,000.00	10,000.00
24 Pilot Signpen (Black)	box	9	2	2	13	2	2	2	6	2	2	2	6	2	2	3	7	32	350.00	11,200.00	
25 Pilot Signpen (Blue)	box	3	2	2	7	2	2	2	6	2	2	2	6	2	2	3	7	26	350.00	9,100.00	
26 Blank CD	pcs	10	10	10	30	10	10	10	30	10	10	10	30	10	10	15	35	125	20.00	2,500.00	
27 CD Case	pcs	10	10	10	30	10	10	10	30	10	10	10	30	10	10	15	35	125	15.00	1,875.00	
28 Special Paper	pack	10	10	10	30	10	10	10	30	10	10	10	30	10	10	15	35	125	50.00	6,250.00	
29 Photo Paper	pack	17	15	15	47	15	15	15	45	15	15	15	45	15	15	15	45	182	85.00	15,470.00	
30 Sticker Paper	pack	10	10	10	30	10	10	10	30	10	10	10	30	10	10	15	35	125	60.00	7,500.00	
31 Pentel Pen (Black)	box	2	2	2	6	2	2	2	6	2	2	2	6	2	2	2	6	24	180.00	4,320.00	
32 Pentel Pen (Blue)	box	2	2	2	6	2	2	2	6	2	2	2	6	2	2	2	6	24	180.00	4,320.00	
33 Pentel Pen (Blue)	box	2	2	2	6	2	2	2	6	2	2	2	6	2	2	2	6	24	180.00	4,320.00	
34 White Folder (Long)	pcs	115	115	15	245	15	15	15	45	65	15	15	95	15	15	15	45	430	10.00	4,300.00	
35 White Folder (Short)	pcs	65	15	15	95	15	15	15	45	65	15	15	95	15	15	15	45	280	8.00	2,240.00	
36 White Envelope (Long)	box	7	1	1	9	2	1	1	4	6	2	1	9	2	1	1	4	26	300.00	7,800.00	
37 White Envelope (Short)	box	1	1	1	3	1	1	1	3	1	1	1	3	1	1	1	3	12	280.00	3,360.00	
38 Brown Envelope (Long)	pcs	115	15	15	145	65	15	15	95	115	15	15	145	65	15	15	95	480	10.00	4,800.00	
39 Brown Envelope (Short)	pcs	15	15	15	45	15	15	15	45	15	15	15	45	15	15	15	45	180	8.00	1,440.00	
40 Premium Gas (Vice Mayor's Office)	Liters	520.83	520.83	520.83	1562.5	520.83	520.83	520.83	1562.5	520.83	520.83	520.83	1562.5	520.83	520.83	520.83	1562.5	6250	40.00	249,998.40	
41 Diesel (Vice Mayor's Office)	Liters	333.33	333.33	333.33	999.99	333.33	333.33	333.33	999.99	333.33	333.33	333.33	999.99	333.33	333.33	333.33	999.99	4000	37.50	149,998.50	
42 Kopiko Blanca	pcs	300	280	275	855	250	251	285	786	288	290	277	855	302	298	350	950	3446	6.80	23,432.80	
43 Milo Milk Drink	pcs	250	278	280	808	270	245	280	795	285	300	280	865	300	300	382	982	3450	6.75	23,287.50	
44 Butter Cookies	pack	3	2	3	8	4	2	2	8	3	3	3	9	3	4	5	12	37	165.00	6,105.00	
45 Cheeze Whiz	Bottle	2	2	2	6	2	1	2	5	2	1	2	5	2	3	4	9	25	175.00	4,375.00	
46 Peanut Butter	Bottle	2	2	3	7	2	2	3	7	3	2	2	7	2	4	5	11	32	150.00	4,800.00	
47 Mentos/Halls Candy	pack	3	3	3	9	3	3	3	9	3	3	3	9	3	3	4	10	37	121.00	4,477.00	
48 Softdrinks in Can	can	50	45	45	140	40	48	50	138	47	49	50	146	50	50	50	150	574	23.00	13,202.00	
49 C2 Apple Solo	pack	3	2	3	8	4	4	3	11	5	3	2	10	4	4	5	13	42	210.00	8,820.00	
50 C2 Lemon Solo	pack	3	2	3	8	4	4	3	11	5	3	2	10	4	4	5	13	42	210.00	8,820.00	
51 Pineapple Juice	pack	4	3	2	9	3	3	4	10	4	4	3	11	4	5	5	14	44	220.00	9,680.00	
52 Lemon Square Cupcake	pack	15	10	13	38	15	20	18	53	17	20	18	55	19	20	20	59	205	70.00	14,350.00	
53 Sky Flakes Crackers	pack	4	3	4	11	5	3	3	11	4	4	3	11	4	4	6	14	47	163.00	7,661.00	
54 Pasalubong Cupcake	pack	15	10	13	38	15	20	18	53	17	20	18	55	19	20	20	59	205	70.00	14,350.00	
55 Lipton Green Tea	Box	2	2	2	6	2	3	3	8	3	2	3	8	3	3	4	10	32	385.00	12,320.00	
56 Nissin Cup Noodles	pcs	14	15	15	44	15	15	15	45	15	15	15	45	15	20	20	55	189	20.00	3,780.00	
57 Purchase of Diesel and Gasoline (S.B. Office)	Liters	4200	4200	4200	12600	3800	4200	4200	12200	4200	4200	4200	12600	4200	4200	4200	12600	50000	40.00	2,000,000.00	
58 Emergency Light (Wall Type)	unit	4			4	3			3				0				0	7	2,000.00	14,000.00	

	Item & Specifications	Unit of Measure	Quantity Requirement																Price Catalogue	TOTAL AMOUNT	
			Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4			Total Quantity
59	Binder, 3-ring, D-type, legal, 64MM(2.5"), with insert clear-view pocket on front, back and spine for label	pair	10			10	10			10	10			10	10			10	40	119.55	4,782.00
60	COLUMNAR NOTEBOOK, 12 cols	piece	5			5				0				0				0	5	21.11	105.55
61	EDP BINDER, TB, for 11" X14-7/8" CCF, plastic, spring rod type assorted colors	piece	10			10				0	20			20				0	30	42.22	1,266.60
62	ENVELOPE, documentary (10"x15") 500s/box	box	3			3	2			2	3			3	2			2	10	515.01	5,150.10
63	ENVELOPE, pay, kraft (4"x7-1/2), 500s/box	box	1			1				0	1			1				0	2	110.31	220.62
64	FOLDER, clear plastic, L-type, A4 size, 50s/pack	pack	8			8				0	6			6				0	14	157.28	2,201.92
65	FOLDER, clear plastic, L-type, legal size, 50s/pack	pack	8			8				0	1			1				0	9	178.40	1,605.60
66	MARKER, permanent, chisel type, black	piece	45			45				0	30			30				0	75	12.33	924.75
67	MARKER, permanent, chisel type, blue	piece	35			35				0	30			30				0	65	12.33	801.45
68	NOTE PAD, (2"x2"), 400 sheets/pad	pad	20			20				0	20			20				0	40	100.26	4,010.40
69	PUSH IN, flat head type, assorted colors, 100/case	case	10			10				0	10			10				0	20	19.37	387.40
70	RULER, plastic, 300mm	piece	19			19				0				0				0	19	2.11	40.09
71	LASER POINTER, PEN TYPE, metal, for presentation, green and red color, 50mW laser power, beam light, continuous light, single-point, uses 2 x LR6 1.5v AA or AAA batteries, button switch	piece	2			2				0	1			1				0	3	558.29	1,674.87
72	PAPER, bond, Premium Grade	ream	62			62	61			61	62			62	51			51	236	110.66	26,115.76
73	Liquid Paper	pcs	30			30				0	30			30				0	60	12.05	723.00
74	Marker/Highlighter	pcs	50			50				0	50			50				0	100	12.15	1,215.00
75	Double Sided Tape	pcs	16	5		21				0	10			10				0	31	45.00	1,395.00
76	Erasersteadler	pcs	10			10				0	10			10				0	20	30.00	600.00
77	Coffee (3 in 1)	packs	300			300	300			300	300			300	300			300	1200	245.00	294,000.00
78	Coffee (100g)	packs	103	3	3	109	103	3	3	109	103	3	3	109	103	3	3	109	436	90.00	39,240.00
79	Folder Hard Cover	piece	100			100				0				0				0	100	150.00	15,000.00
80	Flourescent Lamp, tubular, 18 watts	piece	1	1	1	3	1	1	1	3	1	1	1	3	1	1	1	3	12	35.89	430.68
81	Starter, 4-40 Watts	piece	1	1	1	3	1	1	1	3	1	1	1	3	1	1	1	3	12	5.28	63.36
82	Envelop, Expanding, Plastic, Legal Size	piece	3	3	3	9	3	3	3	9	3	3	3	9	3	3	3	9	36	29.56	1,064.16
83	Folder, Pressboard, Plain Legal, 100s/box	pack	1			1	1			1	1			1	1			1	4	949.93	3,799.72
84	Folder, Morocco/Fancy, Legal Size, 50s/pack	pack	1			1				0				0				0	1	295.57	295.57
85	Folder, Morocco/Fancy, A4 Size, 50s/pack	bundle	1			1	1			1	1			1	1			1	4	237.51	950.04
86	Lead, for mechanical pencil, 0.5mm, 12pcs/tube	tube	8	4	4	16	4	4	4	12	4	4	4	12	4	4	4	12	52	19.91	1,035.32
87	Measuring Tape Big	pcs	2			2				0				0				0	2	2,000.00	4,000.00
88	Book Cover Tax Dec.	pcs	50			50	50			50	50			50	50			50	200	300.00	60,000.00
89	Book Cover of Assessment Roll	pcs	50			50	50			50	50			50	50			50	200	300.00	60,000.00
90	Mongol Pencil	boxes	24			24				0				0				0	24	75.00	1,800.00
91	Tracing Paper (Gateway 90/25 width 42x20)	rolls	3			3				0				0				0	3	1,000.00	3,000.00
92	Stabilo Pen (Assorted Color)	Boxes	20			20				0				0				0	20	450.00	9,000.00
93	Bander Clip (Assorted Side)	Boxes	20			20				0				0				0	20	55.00	1,100.00
94	Stramp Pad Ink w/ Applicator	btls	8			8				0				0				0	8	26.75	214.00
95	Meter Tape 7.5 Meters	pcs	2			2	1			1	2			2	1			1	6	155.30	931.80
96	Metric Scale	pcs	1			1				0	1			1				0	2	103.53	207.06
97	Staple Gun Tacker (Heavy Duty)	pcs	1			1				0				0				0	1	659.75	659.75

Item & Specifications	Unit of Measure	Quantity Requirement																	Price Catalogue	TOTAL AMOUNT
		Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4	Total Quantity		
98 Staple Gun Tacker (Wire)	box	2			2	1			1	1			1	1			1	5	60.90	304.50
99 Long Tape (200'/60m)	pc	1			1				0				0				0	1	710.68	710.68
100 Roller Meter	pc	1			1				0				0				0	1	3,552.50	3,552.50
101 Tracing Paper	box	1			1	1			1	1			1				0	3	558.25	1,674.75
102 Carbon Paper Pastfoil		6			6				0	5			5				0	11	500.00	5,500.00
103 Battery (for megaphone) Medium 2pcs Per pack	pack		8		8				0				0				0	8	180.00	1,440.00
104 Bulb 20watts	pc		150		150				0				0				0	150	135.00	20,250.00
105 Rubber Receptacle	pc		50		50				0				0				0	50	70.00	3,500.00
106 Electric Wire	box		1		1				0				0				0	1	1,200.00	1,200.00
107 Ballpen, Pilot (Black/Blue/Red)	piece		5		5				0				0				0	5	365.00	1,825.00
108 Signpen (Black/Blue/Red)	piece		5		5				0				0				0	5	761.00	3,805.00
109 Logbook Thick (500 pages)	piece		10		10				0				0				0	10	86.75	867.50
110 Logbook Thick (300 pages)	piece		10		10				0				0				0	10	60.32	603.20
111 Calculator Desktop	piece		3		3				0				0				0	3	480.00	1,440.00
112 Filling Tray	piece		4		4				0				0				0	4	450.00	1,800.00
113 Petel Pen (Black, blue)	piece		5		5				0				0				0	5	40.00	200.00
114 Stabilo Boss Highlighten	piece		10		10				0				0				0	10	34.75	347.50
115 Business Envelope Regular	box		2		2				0				0				0	2	816.00	1,632.00
116 Flourscent Stabilo - Yellow and Green	pc	3			3	2			2	3			3	2			2	10	30.00	300.00
117 Binding Cover Short	pack	3			3	2			2	3			3	2			2	10	200.00	2,000.00
118 Binding Cover Long	pack	4			4	4			4	4			4	3			3	15	270.00	4,050.00
119 Ring Binder Different Sizes	pc	25			25	25			25	25			25	25			25	100	50.00	5,000.00
120 EDP BINDER, TB for 11" X 9-1/2 CCF	pc	3	3	3	9	3	3	3	9	3	3	3	9	3	3	3	9	36	35.00	1,260.00
121 MAP PIN, round head, 100s/case	case	1			1				0				0				0	1	40.00	40.00
122 RING Binder , 6mm x 1.12m, plastic, 10pcs/bundle	bundle	5			5				0				0				0	5	35.00	175.00
123 RING Binder , 8mm x 1.12m, plastic, 10pcs/bundle	bundle	5			5				0				0				0	5	35.00	175.00
124 RING Binder , 10mm x 1.12m, plastic, 10pcs/bundle	bundle	5			5				0				0				0	5	45.00	225.00
125 RING Binder , 28mm x 1.12m, plastic, 10pcs/bundle	piece	5			5				0				0				0	5	230.00	1,150.00
126 RING Binder , 32mm x 1.12m, plastic, 10pcs/bundle	piece	5			5				0				0				0	5	250.00	1,250.00
127 Ballpen (Panda)	box	14			14				0				0				0	14	150.00	2,100.00
128 File Rack w/ cover	pcs	37			37				0				0				0	37	200.00	7,400.00
129 Elmers Glue	btls	4			4				0				0				0	4	40.00	160.00
130 Stabilo	pcs	8			8				0				0				0	8	40.00	320.00
131 Folder Long	pc	250			250				0				0				0	250	7.00	1,750.00
132 Sign Pen Black	box	3			3				0				0				0	3	660.00	1,980.00
133 Ballpen Pilot Black	pc	48			48				0				0				0	48	20.00	960.00
134 White Board Marker Ink	Bottle	9			9				0				0				0	9	150.00	1,350.00
135 Calculator Casio	pc	3			3				0				0				0	3	600.00	1,800.00
136 ECCD Booklets	bkIts	3000			3000				0				0				0	3000	11.70	35,100.00
137 Purchase Booklet (Medicine)	pcs	800			800				0				0				0	800	20.00	16,000.00
138 Purchase Booklet (Grocery)	pcs	800			800				0				0				0	800	45.00	36,000.00
139 Index Card,4-3/8" x5-5/8" x 4"(3" x 5")	bundle	100			100				0				0				0	100	49.40	4,940.00
140 Power Towel Tissue (Femme)	pcs	50			50				0				0				0	50	100.00	5,000.00

	Item & Specifications	Unit of Measure	Quantity Requirement																Price Catalogue	TOTAL AMOUNT
			Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4		
141	HBX Matix Ball Pen	boxes	3			3			0				0				0	3	173.33	519.99
142	Scissor Big	pcs	3			3			0				0				0	3	100.00	300.00
143	Mailing Envelope (Short)	pcs	30			30			0				0				0	30	0.50	15.00
144	Mailing Envelope (Long)	pcs	30			30			0				0				0	30	0.50	15.00
145	Air Freshener	Can	20			20			0				0				0	20	81.12	1,622.40
146	Liquid Hand Soap (750ml)	Bottle	10			10			0				0				0	10	40.00	400.00
147	Log Book	pcs	15			15			0				0				0	15	65.00	975.00
148	My Gel Ball Pen (Black)	boxes	2			2			0				0				0	2	225.00	450.00
149	File Rack	pcs	35			35			0				0				0	35	150.00	5,250.00
150	Folder Long per pack	pack	1			1			0				0				0	1	273.52	273.52
151	Clipboard	pcs	2			2			0				0				0	2	150.00	300.00
152	Post it	pads	4			4			0				0				0	4	45.00	180.00
COMMON JANITORIAL SUPPLIES																				
1						0			0				0				0	0		-
2						0			0				0				0	0		-
CONSUMABLES																				
1						0			0				0				0	0		-
2						0			0				0				0	0		-
3						0			0				0				0	0		-
4						0			0				0				0	0		-
Office Equipment and Accessories																				
1	Office Tables (Treasurer's Office)	Unit	8			8			0				0				0	8	10,000.00	80,000.00
2	Office Chairs(Treasurer's Office)	Unit	8			8			0				0				0	8	8,000.00	64,000.00
3	Computers with Printer (Treasurer's Office)	Unit	3			3			0				0				0	3	35,000.00	105,000.00
4	Laptop (Treasurer's Office)	Unit	3			3			0				0				0	3	20,000.00	60,000.00
5	Cabinet (Treasurer's Office)	Unit	2			2			0				0				0	2	10,000.00	20,000.00
6	T.V. (Treasurer's Office)	Unit	2			2			0				0				0	2	20,000.00	40,000.00
7	Aircon (Treasurer's Office)	Unit	2			2			0				0				0	2	50,000.00	100,000.00
8	CCTV (Treasurer's Office)	Unit	2			2			0				0				0	2	20,000.00	40,000.00
9	Filing Cabinet (Vice Mayor's Office)	Unit	1			1			0				0				0	1	10,000.00	10,000.00
10	Steel Cabinet (Vice Mayor's Office)	Unit	1			1			0				0				0	1	15,000.00	15,000.00
11	DSLR Camera (Vice Mayor's Office)	Unit	1			1			0				0				0	1	30,000.00	30,000.00
12	Executive Table (Vice Mayor's Office)	Unit	1			1			0				0				0	1	30,000.00	30,000.00
13	Office Table (Vice Mayor's Office)	Unit	3			3			0				0				0	3	5,000.00	15,000.00
14	Aircon (S.B. Office)	Unit	1			1			0				0				0	1	20,000.00	20,000.00
15	Renovation/Tiling (S.B. Office)	Expenses	1			1			0				0				0	1	20,000.00	20,000.00
16	Laptop (S.B. Office)	Unit	1			1			0				0				0	1	40,000.00	40,000.00
17	Renovation of the SB Session Hall (S.B. Office)	Expenses	1			1			0				0				0	1	160,000.00	160,000.00
18	Filing Cabinet (S.B. Office)	Unit	1			1			0				0				0	1	10,000.00	10,000.00
19	Printer Brother MFC-T800W(H.R.M.O)	Unit	1			1			0				0				0	1	13,000.00	13,000.00
20	Desktop Computer i5 w/ complete accessories(H.R.M.O)	Unit	1			1			0				0				0	1	30,000.00	30,000.00
21	EPSON L565 Printer (Mayor's Office)	Unit	2			2			0				0				0	2	20,000.00	40,000.00

Item & Specifications	Unit of Measure	Quantity Requirement																	Price Catalogue	TOTAL AMOUNT
		Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4	Total Quantity		
22 Laptop with Complete Accessories (Mayor's Office)	Unit	4			4				0				0				0	4	45,000.00	180,000.00
23 Zerox Machine (Mayor's Office)	Unit	1			1				0				0				0	1	50,000.00	50,000.00
24 Desktop w/ accessories (Mayor's Office)	Unit	2			2				0				0				0	2	45,000.00	90,000.00
25 Portable Sound System (Mayor's Office)	Unit	1			1				0				0				0	1	20,000.00	20,000.00
26 Sala Set (Mayor's Office)	Unit	1			1				0				0				0	1	30,000.00	30,000.00
27 Television Set (Mayor's Office)	Unit	4			4				0				0				0	4	35,000.00	140,000.00
28 Aircon (Mayor's Office)	Unit	5			5				0				0				0	5	30,000.00	150,000.00
29 Digicam	Unit	1			1				0				0				0	1	15,000.00	15,000.00
30 Executive Table (Mayor's Office)	Unit	5			5				0				0				0	5	10,000.00	50,000.00
31 Executive Chair (Mayor's Office)	Unit	5			5				0				0				0	5	7,000.00	35,000.00
32 Office Table and Chair (Mayor's Office)	Unit	5			5				0				0				0	5	3,000.00	15,000.00
33 Filling Cabinet (Mayor's Office)	Unit	2			2				0				0				0	2	10,000.00	20,000.00
34 Dish Cabinet (Mayor's Office)	Unit	1			1				0				0				0	1	1,000.00	1,000.00
35 Yamaha 400i PA Complete Audio System (Mayor's Office)	Unit	1			1				0				0				0	1	150,000.00	150,000.00
36 Laptop (Accounting Office)	Unit	1			1				0				0				0	1	28,500.00	28,500.00
37 Executive Chair (Accounting Office)	Unit	5			5				0				0				0	5	4,800.00	24,000.00
38 Steel Cabinet 5 Layer (Accounting Office)	Unit	1			1				0				0				0	1	4,700.00	4,700.00
39 Computers with Printer (MCR)	Unit	2			2				0				0				0	2	20,000.00	40,000.00
40 Filling Cabinet (MCR)	Unit	1			1				0				0				0	1	8,000.00	8,000.00
41 Office Chairs (MCR)	Unit	6			6				0				0				0	6	3,000.00	18,000.00
42 Copier w/ Scanner & Printer (Assessor's Office)	Unit	1			1				0				0				0	1	12,000.00	12,000.00
43 Office Table (Municipal Agriculture Office)	Unit	15			15				0				0				0	15	6,090.00	91,350.00
44 Executive Chair (Municipal Agriculture Office)	Unit	1			1				0				0				0	1	20,300.00	20,300.00
45 Office Chair (Municipal Agriculture Office)	Unit	15			15				0				0				0	15	4,060.00	60,900.00
46 Brush Cutter (Municipal Agriculture Office)	Unit	2			2				0				0				0	2	15,225.00	30,450.00
47 Computer Desktop (Municipal Agriculture Office)	set	2			2				0				0				0	2	15,225.00	30,450.00
48 Photo Copier Xerox Machine (Municipal Agriculture Office)	Unit	1			1				0				0				0	1	30,450.00	30,450.00
49 Printer (Municipal Agriculture Office)	Unit	2			2				0				0				0	2	12,687.50	25,375.00
50 CPU Monitor (Municipal Agriculture Office)	Unit	2			2				0				0				0	2	5,075.00	10,150.00
51 LAPTOP i7 (Municipal Agriculture Office)	Unit	1			1				0				0				0	1	71,050.00	71,050.00
52 Office Chair (Municipal Engineering Office)	Unit	8			8				0				0				0	8	3,045.00	24,360.00
53 Office Tabke (Small) (Municipal Engineering Office)	Unit	1			1				0				0				0	1	4,060.00	4,060.00
54 3-1 Epson Printer(Municipal Engineering Office)	Unit	1			1				0	1			1				0	2	15,225.00	30,450.00
55 Computer Desktop w/ Table(Municipal Engineering Office)	set	1			1				0				0				0	1	30,450.00	30,450.00
56 Laptop (Municipal Engineering Office)	Unit	1			1				0				0				0	1	40,600.00	40,600.00
57 Camera DSLR (Municipal Engineering Office)	Unit	1			1				0				0				0	1	30,450.00	30,450.00
58 Brush Cutter (Municipal Engineering Office)	Unit	1			1				0				0				0	1	15,225.00	15,225.00
59 Computer with Complete Accessories (Economic Enterprises)	Unit		1		1				0				0				0	1	15,000.00	15,000.00
60 Office Table (Economic Enterprises)	Unit		3		3				0				0				0	3	2,500.00	7,500.00
61 Office Chair (Economic Enterprises)	Unit		3		3				0				0				0	3	1,500.00	4,500.00
62 Power Vacuum (RHU I)	Unit	1			1				0				0				0	1	3,000.00	3,000.00
63 Industrial Fan (RHU I)	Unit		2		2				0				0				0	2	4,000.00	8,000.00
64 Power Spray (RHU I)	Unit		1		1				0				0				0	1	1,700.00	1,700.00
65 Office Table (RHU I)	Unit		4		4				0				0				0	4	2,800.00	11,200.00
66 Office Chair (RHU I)	Unit		8		8				0				0				0	8	3,200.00	25,600.00
67 Electric Fan (RHU II)	Unit		2		2				0				0				0	2	1,300.00	2,600.00

Item & Specifications	Unit of Measure	Quantity Requirement																	Price Catalogue	TOTAL AMOUNT
		Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4	Total Quantity		
68 Broudband Internet Unit (RHU II)	Unit		1		1				0				0				0	1	1,500.00	1,500.00
69 Office Table (Municipal Budget Office)	Unit		4		4				0				0				0	4	4,500.00	18,000.00
70 Office Chair (Municipal Budget Office)	Unit		4		4				0				0				0	4	3,000.00	12,000.00
71 Laptop (Municipal Planning Development Office)	Unit	1			1				0				0				0	1	35,000.00	35,000.00
72 Aircon (Municipal Planning Development Office)	Unit	1			1				0				0				0	1	35,000.00	35,000.00
73 Office Table (Municipal Planning Development Office)	Unit	2			2				0				0				0	2	5,000.00	10,000.00
74 Filling Cabinet (PESO Office)	Unit	1			1				0				0				0	1	9,900.00	9,900.00
75 Aircon (PESO Office)	Unit	1			1				0				0				0	1	30,000.00	30,000.00
76 Camera DSLR (PESO Office)	Unit	1			1				0				0				0	1	25,000.00	25,000.00
77 Computer and Other Accessories (PESO Office)	Unit	1			1				0				0				0	1	25,000.00	25,000.00
78 Computer Set (Slaughterhouse)	Unit	1			1				0				0				0	1	35,000.00	35,000.00
79 Manager's table (Slaughterhouse)	Unit	1			1				0				0				0	1	10,000.00	10,000.00
80 Manager's Chair (Slaughterhouse)	Unit	1			1				0				0				0	1	5,000.00	5,000.00
81 Wooden Cabinet (Slaughterhouse)	Unit	1			1				0				0				0	1	15,000.00	15,000.00
82 Chainsaw Machine (Slaughterhouse)	Unit	1			1				0				0				0	1	35,000.00	35,000.00
83 Canon Camera (MSWD Office)	Unit	1			1				0				0				0	1	9,500.00	9,500.00
84					0				0				0				0	0		-
Office Supplies																				
1					0				0				0				0	0		-
2					0				0				0				0	0		-
Audio and visual presentation and composing equipment																				
1					0				0				0				0	0		-
2					0				0				0				0	0		-
3					0				0				0				0	0		-
Photographic or filming or video equipment																				
1					0				0				0				0	0		-
2					0				0				0				0	0		-
3					0				0				0				0	0		-
Cleaning Equipment and Supplies																				
1 Bathroom SOAP, 90gms	piece	58			58	10			10	48			48	10			10	126	21.32	2,686.32
2 Albatros	pcs	3	53	3	59	3	3	3	9	3	3	3	9	3	3	3	9	86	120.00	10,320.00
3 Air Freshener	Bottle	11	4	4	19	5	4	4	13	6	4	4	14	5	4	4	13	59	330.00	19,470.00
4 Joy Diswashing Liquid (Big)	pack	3	3	3	9	3	3	3	9	3	3	3	9	3	3	3	9	36	140.00	5,040.00
5 Glass & Multi-Surface Cleaner 500ml	bottle	3	1	1	5	1	1	1	3	1	1	1	3	1	1	1	3	14	226.75	3,174.50
6 Diswashing Liquid 500ml	Bottle	1	1	1	3	1	1	1	3	1	1	1	3	1	1	1	3	12	182.25	2,187.00
7 Multi Insect Killer 5090ml	can	1	1	1	3	1	1	1	3	1	1	1	3	1	1	1	3	12	279.75	3,357.00
8 Fabric Softener Sachet	dozen	5			5				0	5			5				0	10	60.00	600.00
9 Door Mat	piece	5			5				0	5			5				0	10	45.00	450.00
10 Trash Can With Cover	piece	7			7				0				0				0	7	150.00	1,050.00
11 Dishwashing Liquid		70	10		80	50			50	50			50	50			50	230	50.00	11,500.00
12 Downy	piece	55			55				0	55			55				0	110	10.00	1,100.00
13 Zonrox	piece	22			22	20			20	20			20	20			20	82	30.00	2,460.00
14 Domex		20			20				0	10			10				0	30	30.00	900.00

Item & Specifications	Unit of Measure	Quantity Requirement																	Price Catalogue	TOTAL AMOUNT		
		Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4	Total Quantity				
15 Lysol		20			20	20			20	20			20	20			20	80	50.00	4,000.00		
16 Sponge		10			10	10			10	10			10	10			10	40	25.00	1,000.00		
17 Pledge		20			20	20			20	20			20	20			20	80	75.00	6,000.00		
18 Baygon		20	10		30				0	20			20				0	50	100.00	5,000.00		
19 Trash Can		20			20				0	20			20				0	40	50.00	2,000.00		
20 Toilet Bowl Brush		15	75		90				0	15			15				0	105	35.00	3,675.00		
21 Muriatic Acid		10	25		35				0	10			10				0	45	35.00	1,575.00		
22 Detergent Bar, min 392 grams net mass, four(4) pcs per bar	bar	3			3	3			3	3			3	3			3	12	17.58	210.96		
23 Downy	dozen	25			25	5			5	25			25	5			5	60	72.07	4,324.20		
24 Detergent Bar	pcs	25			25	25			25	25			25	25			25	100	7.11	711.00		
25 Stick Brush	piece		75		75				0				0				0	75	120.00	9,000.00		
26 Pamomba Toilet	piece		30		30				0				0				0	30	50.00	1,500.00		
27 Mop	piece		75		75				0				0				0	75	135.00	10,125.00		
28 Mop Heavy Duty (Wide)	piece		4		4				0				0				0	4	1,000.00	4,000.00		
29 Steel Whole	piece		50		50				0				0				0	50	15.00	750.00		
30 Panagi	piece		50		50				0				0				0	50	75.00	3,750.00		
31 Surf Powder	sack		3		3				0				0				0	3	1,200.00	3,600.00		
32 Zonrox Big	gal		50		50				0				0				0	50	75.00	3,750.00		
33 Liquid Soza	btl		25		25				0				0				0	25	80.00	2,000.00		
34 Downy (27ml)	piece		200		200				0				0				0	200	5.00	1,000.00		
35 Pail	piece		50		50				0				0				0	50	70.00	3,500.00		
36 Dipper	piece		50		50				0				0				0	50	25.00	1,250.00		
37 Glade	piece		20		20				0				0				0	20	150.00	3,000.00		
38 Detergent Bar	bars	35			35	20			20	35			35				0	90	32.00	2,880.00		
39 Detergent Powder	packs	45			45				0	45			45				0	90	292.00	26,280.00		
40 Soaps	pcs	30			30				0	30			30				0	60	60.00	3,600.00		
41 Lysol Spray	cans	8			8	8			8	8			8				0	24	528.00	12,672.00		
42 Insecticide Spray	cans	8			8	8			8	8			8				0	24	350.00	8,400.00		
43 Toilet Cleaner	sachet	10			10	5			5	10			10	5			5	30	7.00	210.00		
44 Glass Cleaner (Mr. Muscle)	Bottle	2			2				0				0				0	2	150.00	300.00		
45 Toilet Cleaner	Bottle	2			2				0				0				0	2	150.00	300.00		
46 Baygon Water Based 500ml)	bottle	5			5				0				0				0	5	200.00	1,000.00		
47 Glass Cleaner (500ml)	bottle	10			10				0				0				0	10	250.00	2,500.00		
48 Zonrox Big	bottle	3			3				0				0				0	3	500.00	1,500.00		
49 Glass Wiper	pcs	2			2				0				0				0	2	1,000.00	2,000.00		
50 Rug (Mat)	pcs	50			50				0				0				0	50	40.00	2,000.00		
51 Foot Rug (Plastic.Rubber)	pcs	2			2				0				0				0	2	400.00	800.00		
52 Hand Towel	pcs	10			10				0				0				0	10	30.00	300.00		
Paper Materials and Products																						
1 Disbursement Voucher Form 8.5 x 13" 500 sheets (S.B. Office)	ream	5			5	5			5	5			5				0	15	350.00	5,250.00		
2 Petty Cash Form 8.5 x 13" 500 sheets (S.B. Office)	ream	5			5	5			5	5			5				0	15	350.00	5,250.00		
3 Obligation Request 8.5 x 13" 500 sheets (S.B. Office)	ream	5			5	5			5	5			5				0	15	350.00	5,250.00		
4 Purchase Request 8.5 x 13" 500 sheets (S.B. Office)	ream	5			5	5			5	5			5				0	15	350.00	5,250.00		
5 Trip Ticket Form 8.5 x 13" 500 sheets (S.B. Office)	ream	11			11	10			10	10			10				0	31	350.00	10,850.00		
6 Canvass Form 8.5 x 13" 500 sheets (S.B. Office)	ream	5			5	5			5	5			5				0	15	350.00	5,250.00		

Item & Specifications	Unit of Measure	Quantity Requirement																	Price Catalogue	TOTAL AMOUNT
		Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4	Total Quantity		
7 Yellow Pad	pads	148	5		153	53			53	82			82	52			52	340	30.00	10,200.00
8 Adding Machine Tape	roll	2540			2540	2500			2500	2540			2540	2500			2500	10080	7.50	75,600.00
9 Accountable Forms (A/F#51, CTC, Cash Ticket, A/F#56, Corporation, Marriage License) (Treasurer's Office)		1			1				0				0				0	1	800,000.00	800,000.00
10 Travel Order Printed Form (HRMO)	ream	5			5				0				0				0	5	500.00	2,500.00
11 Leave Form (HRMO)	ream	5			5				0				0				0	5	500.00	2,500.00
12 Contract of Service Form (HRMO)	ream	4			4				0				0				0	4	550.00	2,200.00
13 SALN Form (HRMO)	ream	1			1				0				0				0	1	1,000.00	1,000.00
14 Printed Forms (Mayor's Office)	ream	100			100				0	100			100				0	200	450.00	90,000.00
15 Bond Paper 11' X 8.5"	ream	20			20	15			15	10			10	5			5	50	140.00	7,000.00
16 Bond Paper 11' X 13"	ream	15			15	10			10	5			5				0	30	165.00	4,950.00
17 Bond Paper 11' X 14"	ream	10			10	5			5	5			5				0	20	185.00	3,700.00
18 PAPER, bond, Premium Grade, 210mm x 297mm(A4), 70 gsm	ream	30			30	5			5	30			30	5			5	70	99.12	6,938.40
19 PAPER,for Plain Paper Copier 210mm x 297mm(A4), 70 gsm	ream	155			155	100			100	155			155	100			100	510	103.83	52,953.30
20 PAPER,for Plain Paper Copier 254mm x 356mm(B4), 70 gsm	ream	100			100	100			100	100			100	100			100	400	150.95	60,380.00
21 Disbursement Voucher (Accounting Office)	pads	50			50	25			25	25			25				0	100	80.00	8,000.00
22 Petty Cash Voucher (Accounting Office)	pads	50			50	25			25	25			25				0	100	80.00	8,000.00
23 Obligation Form (Accounting Office)	pads	50			50	25			25	25			25				0	100	80.00	8,000.00
24 Journal Entry Voucher (Accounting Office)		55			55	50			50	50			50				0	155	450.00	69,750.00
25 General Ledger (Accounting Office)	pcs	1000			1000				0				0				0	1000	6.00	6,000.00
26 Subsidiary Ledger (Accounting Office)	pcs	200			200				0				0				0	200	5.00	1,000.00
27 Receipts & Revenue Ledger (Accounting Office)	pcs	100			100				0				0				0	100	5.00	500.00
28 Property, Plant & Equipment Ledger (Accounting Office)	pcs	100			100				0				0				0	100	5.00	500.00
29 Municipal Form No. 102 (Municipal Civil Registrar)	pads	10			10	10			10	10			10	10			10	40	305.00	12,200.00
30 Municipal Form No. 103 (Municipal Civil Registrar)	pads	10			10	10			10	10			10	10			10	40	305.00	12,200.00
31 Municipal Form No. 97 (Municipal Civil Registrar)	pads	10			10	10			10	10			10	10			10	40	305.00	12,200.00
32 Municipal Form No. 90 (Municipal Civil Registrar)	pads	10			10	10			10	10			10	10			10	40	305.00	12,200.00
33 Printed Forms Parental Consent (Municipal Civil Registrar)	ream	10			10	10			10	10			10	10			10	40	350.00	14,000.00
34 Printed Forms Advice (Municipal Civil Registrar)	ream	10			10	10			10	10			10	10			10	40	350.00	14,000.00
35 Printed Forms Notice (Municipal Civil Registrar)	ream	10			10	10			10	10			10	10			10	40	350.00	14,000.00
36 Letter Head (Municipal Civil Registrar)	ream	10			10	10			10	10			10	10			10	40	350.00	14,000.00
37 Printed Forms RA 9048/10172 (Municipal Civil Registrar)	ream	10			10	10			10	10			10	10			10	40	350.00	14,000.00
38 Printed Forms (AUSF) (Municipal Civil Registrar)	ream	10			10	10			10	10			10	10			10	40	350.00	14,000.00
39 Printed Forms (Legitimation)(Municipal Civil Registrar)	ream	10			10	10			10	10			10	10			10	40	350.00	14,000.00
40 Paper, multicopy, legal, for laser printing	ream	70			70	16			16	14			14	1			1	101	133.03	13,436.03
41 Printed Forms Assessment Roll (Assessor's Office)	pads	8	8	9	25	8	8	9	25	8	8	9	25	8	8	9	25	100	300.00	30,000.00
42 Printed Forms Noticed of Assessment (Assessor's Office)	ream	3	3	3	9	2	2	1	5	2	2	1	5	2	2	1	5	24	550.00	13,200.00
43 Printed Forms Letter Head w/ Logo (Long) (Assessor's Office)	ream	2	1	1	4	1	2	2	5	2	2	2	6	3	3	3	9	24	1,300.00	31,200.00

	Item & Specifications	Unit of Measure	Quantity Requirement																	Price Catalogue	TOTAL AMOUNT
			Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4	Total Quantity		
44	Printed Forms Faas Land (Assessor's Office)	ream	1	2	2	5	1	2	2	5	1	2	2	5	1	2	2	5	20	500.00	10,000.00
45	Printed Forms Faas BLDG (Assessor's Office)	ream	1	2	2	5	1	2	2	5	1	2	2	5	1	2	2	5	20	500.00	10,000.00
46	Printed Forms Faas MACH (Assessor's Office)	ream	1	1	1	3	1	1	1	3	1	1	1	3	1	1	1	3	12	500.00	6,000.00
47	Printed Forms Record of Assessment (Assessor's Office)	pcs	1	1	1	3	1	1	1	3	1	1	1	3	1	1	1	3	12	500.00	6,000.00
48	Printed Forms Subsidiary Record of Assessment (Assessor's Office)	pcs	1	1	1	3	1	1	1	3	1	1	1	3	1	1	1	3	12	500.00	6,000.00
49	Bond Paper Short Corona	ream	10			10	10			10				0	10			10	30	420.00	12,600.00
50	Bond Paper Long Corona	ream	10			10	10			10				0	10			10	30	300.00	9,000.00
51	Letter Head (Legal Size) (Agriculture Office)	ream	10			10	5			5	3			3				0	18	659.81	11,876.58
52	Letter Head (Short) (Agriculture Office)	ream	10			10	5			5	2			2				0	17	812.00	13,804.00
53	Disbursement Voucher (Agriculture Office)	ream	10			10	5			5	2			2				0	17	507.50	8,627.50
54	Obligation Request (Agriculture Office)	ream	10			10	5			5	2			2				0	17	507.50	8,627.50
55	Desk Pad	ream	11			11	10			10	10			10	10			10	41	253.75	10,403.75
56	Bond Paper A3 Size	pcs	25			25	25			25	25			25	25			25	100	7.11	711.00
57	Letter Head (Legal Size Office of the Municipal Engineer)	ream	3			3	3			3	2			2	2			2	10	931.77	9,317.70
58	Letter Head (Short Size Office of the Municipal Engineer)	ream	3			3	3			3	2			2	2			2	10	828.24	8,282.40
59	Purchase Request (Municipal Engineer)	ream	3			3	3			3	2			2	2			2	10	517.65	5,176.50
60	Disbursement Voucher (Municipal Engineer)	ream	3			3	3			3	2			2	2			2	10	517.65	5,176.50
61	Obligation Request (Municipal Engineer)	ream	3			3	3			3	2			2	2			2	10	517.65	5,176.50
62	Electrical Permit Form (Municipal Engineer)	ream	3			3	3			3	2			2	2			2	10	517.65	5,176.50
63	Building Permit Form (Municipal Engineer)	ream	3			3	3			3	3			3	2			2	11	517.65	5,694.15
64	Desk Pad (Municipal Engineer)	ream	4			4	4			4	4			4	3			3	15	258.83	3,882.45
65	Letter Head with Logo Long (Economic Enterprises)	ream		10		10				0				0				0	10	550.00	5,500.00
66	Letter Head with Logo Short (Economic Enterprises)	ream		5		5				0				0				0	5	450.00	2,250.00
67	Purchase Request (Economic Enterprises)	ream		10		10				0				0				0	10	450.00	4,500.00
68	Terminal Report(LRA) (PESO Office)	ream	1			1				0				0				0	1	500.00	500.00
69	Terminal Report(SRA) (PESO Office)	ream	1			1				0				0				0	1	500.00	500.00
70	Petty Cash Form (PESO Office)	ream	1			1				0				0				0	1	500.00	500.00
71	SPES Survey Form (PESO Office)	ream	10			10				0				0				0	10	500.00	5,000.00
72	Profile of Displaced Workers (PESO Office)	ream	1			1				0				0				0	1	500.00	500.00
73	Convergence Program for Vulnerable Sectors (PESO Office)	ream	1			1				0				0				0	1	500.00	500.00
74	Skills Registry System Forms (PESO Office)	ream	5			5				0				0				0	5	500.00	2,500.00
75	Profile Form for Training Beneficiaries (PESO Office)	ream	1			1				0				0				0	1	500.00	500.00
76	Transmittal Sheet (Photocopy)	ream	4			4				0				0				0	4	500.00	2,000.00
77	Attendance Sheet (Photocopy)	ream	1			1				0				0				0	1	500.00	500.00
78	Obligation Request (MDSWD Office)	ream	21			21				0				0				0	21	550.00	11,550.00
79	Petty Cash Voucher (MDSWD Office)	ream	16			16				0				0				0	16	550.00	8,800.00
80	Certification of Egibility (MDSWD Office)	ream	16			16				0				0				0	16	550.00	8,800.00

Item & Specifications	Unit of Measure	Quantity Requirement																	Price Catalogue	TOTAL AMOUNT
		Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4	Total Quantity		
81 Purchase Request (MDSWD Office)	ream	3			3				0				0				0	3	550.00	1,650.00
82 Purchase Order (MDSWD Office)	ream	4			4				0				0				0	4	550.00	2,200.00
83 Canvass (MSWD Office)	ream	2			2				0				0				0	2	550.00	1,100.00
84 PWD Form (MSWD Office)	ream	2			2				0				0				0	2	550.00	1,100.00
85 Intake Sheet (MSWD Office)	ream	17			17				0				0				0	17	550.00	9,350.00
86 General Intake Sheet (MSWD Office)	ream	27			27				0				0				0	27	550.00	14,850.00
87 OSLO Paper per piece	pc	2			2				0				0				0	2	200.00	400.00
88 Various Form Short (MSWD Office)	ream	5			5				0				0				0	5	550.00	2,750.00
89 ECCD IS (MSWD Office)	ream	10			10				0				0				0	10	550.00	5,500.00
90 Health Record (MSWD Office)	ream	2			2				0				0				0	2	600.00	1,200.00
91 Parents Information Sheet (MSWD Office)	ream	5			5				0				0				0	5	550.00	2,750.00
92 Intake Sheet (MSWD Office)	ream	5			5				0				0				0	5	550.00	2,750.00
93 OSLO Paper per Ream	ream	7			7				0				0				0	7	200.00	1,400.00
94 Travel Order (MSWD Office)	ream	3			3				0				0				0	3	550.00	1,650.00
95 Leave Form (MSWD Office)	ream	2			2				0				0				0	2	550.00	1,100.00
96 Katunyan Katibayan (MSWD Office)	ream	2			2				0				0				0	2	550.00	1,100.00
Lighting and fixtures and accessories																				
1					0				0				0				0	0		-
2					0				0				0				0	0		-
3					0				0				0				0	0		-
Electrical equipment and components and supplies																				
1					0				0				0				0	0		-
2					0				0				0				0	0		-
3					0				0				0				0	0		-
Computer Supplies																				
1 EPSON INK L220 or L210 (Black)	bottle	78			78	51			51	50			50	45			45	224	350.00	78,400.00
2 EPSON INK L220 or L210 (Magenta)	bottle	18			18	8			8	8			8	5			5	39	300.00	11,700.00
3 EPSON INK L220 or L210 (Cyan)	bottle	13			13	3			3	3			3				0	19	300.00	5,700.00
4 EPSON INK L220 or L210 (Yellow)	bottle	23			23	3			3	3			3				0	29	300.00	8,700.00
5 EPSON INK L220 or L21 (Collored)	box	10			10	4			4	4			4	4			4	22	310.00	6,820.00
6 EPSON Ribbon (LQ-2190)	ribbon	7			7	1			1	1			1	1			1	10	1,000.00	10,000.00
7 Keyboard (Computer)	pc	13			13	2			2	2			2				0	17	320.00	5,440.00
8 Mouse(Computer)	pc	8			8	3			3	4			4	4			4	19	410.00	7,790.00
9 Mouse Pad(Computer)	pc	15			15	3			3	3			3	3			3	24	20.00	480.00
10 Power Supply AVR(Computer)	pc	3			3	3			3				0				0	6	365.00	2,190.00
11 Epson LX 310 Ribbon	pc	10			10	5			5	5			5	5			5	25		-
12 Ink, HP Laser Jet 7612 (Black)	cart	5			5	5			5	5			5				0	15	2,800.00	42,000.00
13 Ink, HP Laser Jet 7612 (Magenta)	cart	2			2	2			2	2			2				0	6	2,800.00	16,800.00
14 Ink, HP Laser Jet 7612 (Cyan)	cart	2			2	2			2	2			2				0	6	2,800.00	16,800.00

	Item & Specifications	Unit of Measure	Quantity Requirement																Price Catalogue	TOTAL AMOUNT	
			Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4			Total Quantity
15	Ink, HP Laser Jet 7612 (Yellow)	cart	2			2	2			2	2			2			0	6	2,800.00	16,800.00	
16	Ink, HP Office Jet P1102 (Black)	cart	2			2	2			2	2			2			0	6	2,500.00	15,000.00	
17	External Hard Drive 2TB (Buck-up)(H.R.M.O)	unit	1			1				0				0			0	1	5,000.00	5,000.00	
18	Ultra Dual USB Drive 3.0 32GB	pc	2			2				0				0			0	2	1,200.00	2,400.00	
19	Ultra Dual USB Drive 3.0 64GB	pc	1			1				0				0			0	1	1,700.00	1,700.00	
20	Flash Drive, 8GB, USB 2.0 plug and play	piece	15			15				0				0			0	15	291.35	4,370.25	
21	Epson L565 Black Ink	bottle	154			154				0	150			150			0	304	175.00	53,200.00	
22	Ribbon for EPSON 2190 Printer	ribbon	15			15				0	15			15			0	30	250.00	7,500.00	
23	Cooling Pad		5			5				0				0			0	5	300.00	1,500.00	
24	Toner HP 35A	pcs	10			10				0	10			10			0	20	2,895.00	57,900.00	
25	Toner HP 85A	pcs	10			10	10			10				0			0	20	2,915.00	58,300.00	
26	HP Ink 704 Black & Colored	pcs	6			6				0	6			6			0	12	465.00	5,580.00	
27	LQ 2180 Ribbon Cartridge	pcs	6			6	6			6	6			6	6		6	24	895.00	21,480.00	
28	External Hard Drive 1TB (Buck-up)(MCR)	unit	3			3				0				0			0	3	3,700.00	11,100.00	
29	Flash Drive 32Gig	pcs	2			2				0				0			0	2	1,200.00	2,400.00	
30	Toner hp laserjet pro 400	pcs	4			4				0				0			0	4	1,500.00	6,000.00	
31	Epson LX300 ribbon	ribbon	10			10	10			10	10			10	10		10	40	301.00	12,040.00	
32	Toner (HP Laser Jet 35A)	Toner	1	2	1	4	1	1	1	3	2	1		3	2	2	1	5	15	3,200.00	48,000.00
33	Epson Ink Bottle (T6641)	Btls	4	4	4	12	4	4	4	12	4	4	4	12	4	4	4	12	48	350.00	16,800.00
34	EPSON & Brother Ink (M,C,Y,B) Continous	cart	10			10				0	10			10			0	20	1,624.00	32,480.00	
35	Epson & Canon Ink (M,C,Y, B) Continous	btls	25			25	25			25	25			25	25		25	100	129.41	12,941.00	
36	Computer Ink (Black)	box		5		5				0				0			0	5	450.00	2,250.00	
37	Computer Ink (Colored)	box		3		3				0				0			0	3	450.00	1,350.00	
38	Ink Cartridge for HP Desk Jet GT 5820 Cyan	Cart	1			1	1			1	1			1	1		1	4	250.00	1,000.00	
39	Ink Cartridge for HP Desk Jet GT 5820 Yellow	Cart	1			1	1			1	1			1	1		1	4	250.00	1,000.00	
40	Ink Cartridge for HP Desk Jet GT 5820 Magenta	Cart	1			1	1			1	1			1	1		1	4	250.00	1,000.00	
41	Ink Cartridge for HP Desk Jet GT 5820 Black	Cart	1			1	1			1	1			1	1		1	4	250.00	1,000.00	
42	Toner Cartridge, HP CE285A, Black, for HP Laser Jet P1102 Printer	Cart	1			1	1			1	1			1			0	3	3,000.00	9,000.00	
43	Toner Cartridge, HP Laserjet 1010 Black	Cart	3			3				0				0			0	3	3,000.00	9,000.00	
44	Epson T664 Ink (Black)	bottle	4			4	4			4	4			4	4		4	16	350.00	5,600.00	
45	Epson T664 Ink (Colored)	bottle	3			3	3			3	3			3	3		3	12	350.00	4,200.00	
46	Printer Head (PESO Office)	pc	1			1				0				0			0	1	4,000.00	4,000.00	
47	Epson t6641 Cyan Ink	bottle	1			1				0	1			1			0	2	330.00	660.00	
48	Epson t6641 Magenta Ink	bottle	1			1				0	1			1			0	2	330.00	660.00	
49	Epson t6641 Yellow Ink	bottle	1			1				0	1			1			0	2	330.00	660.00	
50	INK EPSON L565 (70ml)(Colored)(Cyan, Yellow, Magenta)	bottle	6			6				0				0			0	6	400.00	2,400.00	
51	Card Reader	pc	1			1				0				0			0	1	300.00	300.00	
52	INK EPSON (Black, Magenta, Yellow, Cyan)	pcs	4			4				0				0			0	4	300.00	1,200.00	
53	Epson L550 (Colored)	bottle	12			12				0				0			0	12	400.00	4,800.00	
54	Epson L550 (Black)	bottle	8			8				0				0			0	8	400.00	3,200.00	
55	Ink Epson L220 Assorted Color	pcs	12			12				0				0			0	12	400.00	4,800.00	
56	INK, EPSON T6441 (70ml)	Btls	15			15				0				0			0	15	254.80	3,822.00	
57	INK, EPSON 664 (70ml)	Btls	15			15				0				0			0	15	254.80	3,822.00	
58	INK, EPSON 644 (70ml)	Btls	15			15				0				0			0	15	254.80	3,822.00	
59	INK, EPSON T6644 (70ml)	Btls	15			15				0				0			0	15	254.80	3,822.00	
60	INK, Brother LC539XL Black (70ml)	Btls	15			15				0				0			0	15	254.80	3,822.00	

Item & Specifications	Unit of Measure	Quantity Requirement																Price Catalogue	TOTAL AMOUNT	
		Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4			Total Quantity
61 INK, Brother LC539XL CMY (70ml)	Btls	15			15				0				0				0	15	254.80	3,822.00
62 Laptop Bag	pc	1			1				0				0				0	1	648.49	648.49
Computer Equipment and Accessories					0				0				0				0	0		-
1					0				0				0				0	0		-
2					0				0				0				0	0		-
3					0				0				0				0	0		-
*Other Categories																				-
1 Anti-Rabies Vaccine (Municipal Agriculture Office)	Vials	200			200	200			200	119			119	100			100	619	380.00	235,220.00
2 Disposable Syringe(Municipal Agriculture Office)	Box	10			10	5			5	10			10	5			5	30	500.00	15,000.00
3 Iron Scissor	unit	1			1				0	1			1				0	2	507.50	1,015.00
4 Power Spray	unit	1			1				0				0				0	1	10,150.00	10,150.00
5 Rechargable Battery w/ hose	set	1			1				0	1			1				0	2	1,218.00	2,436.00
6 Air Compressor W/ Hose	set	1			1				0				0				0	1	10,150.00	10,150.00
7 Aluminum Ladder	unit	1			1				0				0				0	1	5,075.00	5,075.00
8 Chisel Pointed	pcs	2			2	1			1	1			1	1			1	5	203.00	1,015.00
9 Chisel Flat	pcs	2			2	1			1	1			1	1			1	5	203.00	1,015.00
10 Cutter Nipex	pcs	1			1				0				0				0	1	304.50	304.50
11 Chain Block (2 Tons)	pc	1			1				0				0				0	1	5,988.50	5,988.50
12 Allen Wrench	pc	1			1				0				0				0	1	609.00	609.00
13 Cement Trowel	pcs	2			2	1			1	1			1	1			1	5	101.50	507.50
14 Gauge Manifold	pc	1			1				0				0				0	1	2,537.50	2,537.50
15 Tube Cutter	pc	1			1				0				0				0	1	609.00	609.00
16 Filter Wrench (Belt type)	set	1			1				0				0				0	1	406.00	406.00
17 Trowel	set	1			1				0	1			1				0	2	406.00	812.00
18 Shovel (Flat)	pcs	2			2	1			1	1			1	1			1	5	456.75	2,283.75
19 Hand Saw	pcs	1			1	1			1	1			1				0	3	558.25	1,674.75
20 Hammer	pcs	1			1	1			1	1			1				0	3	436.45	1,309.35
21 Hand Planer	pcs	1			1	1			1	1			1				0	3	537.95	1,613.85
22 Rain Coat	pcs	10			10	10			10	10			10	5			5	35	507.50	17,762.50
23 Rain Boots	pcs	10			10	10			10	10			10	5			5	35	507.50	17,762.50
24 Wheelbarrow	pairs	1			1				0				0				0	1	3,045.00	3,045.00
25 Gloves	unit	5	50		55	5			5	5			5	5			5	70	101.50	7,105.00
26 Submersible Pump 2hp	pairs	1			1				0				0				0	1	10,150.00	10,150.00
27 Plastic Chair	pcs	5			5				0	5			5				0	10	285.01	2,850.10
28 Stand Fan	unit	2			2				0				0				0	2	1,052.44	2,104.88
29 Vulcaseal	liter		5		5				0				0				0	5	480.00	2,400.00
30 Buggies	unit		5		5				0				0				0	5	5,000.00	25,000.00
31 Pushcart	unit		4		4				0				0				0	4	3,000.00	12,000.00
32 2 Way Radio Icon	unit		2		2				0				0				0	2	4,000.00	8,000.00
33 Facemask	box		5		5				0				0				0	5	35.00	175.00
34 Faucets	pc		120		120				0				0				0	120	150.00	18,000.00
35 Papel De Liha	pc		50		50				0				0				0	50	20.00	1,000.00
36 Barrel Bolt	pc		20		20				0				0				0	20	75.00	1,500.00
37 Pad Lock Heavy Duty	pc		50		50				0				0				0	50	220.00	11,000.00

Item & Specifications	Unit of Measure	Quantity Requirement																Price Catalogue	TOTAL AMOUNT	
		Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4			Total Quantity
38 Cement	bag		50		50				0				0				0	50	225.00	11,250.00
39 Liso	pc		50		50				0				0				0	50	750.00	37,500.00
40 Senepa	pc		25		25				0				0				0	25	600.00	15,000.00
41 Door Knob	pc		20		20				0				0				0	20	120.00	2,400.00
42 Megaphone	unit		2		2				0				0				0	2	1,500.00	3,000.00
43 Latex Paint	gal		5		5				0				0				0	5	480.00	2,400.00
44 Epoxy Primer	gal		5		5				0				0				0	5	1,200.00	6,000.00
45 Tinner	btls		10		10				0				0				0	10	50.00	500.00
46 Paint Roller with can	pc		5		5				0				0				0	5	120.00	600.00
47 Paint Brush	pc		5		5				0				0				0	5	45.00	225.00
48 Rivets	box		1		1				0				0				0	1	150.00	150.00
49 Tape Measure (Heavy Duty)	unit		1		1				0				0				0	1	1,500.00	1,500.00
50 Bisagra	box		10		10				0				0				0	10	90.00	900.00
51 Breaker	unit		2		2				0				0				0	2	500.00	1,000.00
52 Shovel	pc		2		2				0				0				0	2	750.00	1,500.00
53 Monobloc Chair	unit		6		6				0				0				0	6	450.00	2,700.00
54 Gram Staining reagent	set	2			2				0	2			2				0	4	2,500.00	10,000.00
55 Acid Fast staining reagents	set	2			2				0	2			2				0	4	2,280.00	9,120.00
56 Glucose strips	cans	6			6	3			3	6			6	3			3	18	1,300.00	23,400.00
57 Capillary pipettes	cans	2			2				0	1			1				0	3	365.00	1,095.00
58 Cotton pledget	bags	4			4				0	4			4				0	8	56.00	448.00
59 Cotton 500 gms	wads	15			15				0	15			15				0	30	160.00	4,800.00
60 Unsterile gloves, size 7	boxes	7			7				0	7			7				0	14	190.00	2,660.00
61 Cidex	gal	4			4	2			2	4			4	2			2	12	1,300.00	15,600.00
62 Iodine Solution	gal	2			2	2			2	2			2	2			2	8	720.00	5,760.00
63 Amoxicillin 500mg cap	cap	40			40				0	20			20				0	60	195.00	11,700.00
64 Amoxicillin 250 mg susp		180			180	80			80	180			180	80			80	520	30.00	15,600.00
65 Amoxicillin Drops		180			180	80			80	180			180	80			80	520	30.00	15,600.00
66 Ciprofloxacin 500 mg tab		127			127				0	127			127				0	254	350.00	88,900.00
67 Cotrimoxazole 80/400 suspension		180			180	80			80	180			180	80			80	520	26.50	13,780.00
68 Cotrimoxazole 80/400mg tablet		60			60				0	60			60				0	120	175.00	21,000.00
69 Paracetamol drops		155			155	80			80	155			155	80			80	470	17.50	8,225.00
70 Paracetamol 250mg syrup		180			180	80			80	180			180	80			80	520	21.00	10,920.00
71 Paracetamol 500mg mg tablet		100			100	50			50	100			100	50			50	300	40.00	12,000.00
72 Ibuprofen 200mg tablet		60			60	30			30	60			60	30			30	180	102.00	18,360.00
73 Metroprolol 100mg tablet		40			40	20			20	40			40	20			20	120	540.00	64,800.00
74 Cimetidine 400mg tablet		40			40				0	40			40				0	80	485.00	38,800.00
75 AlMag 500mg tablet		50			50				0	50			50				0	100	160.00	16,000.00
76 Prednisone 5mg tablet		65			65				0	65			65				0	130	110.00	14,300.00
77 Salbutamol 4mg tablet		125			125	50			50	125			125	50			50	350	180.00	63,000.00
78 Bromhexine 8mg tablet		125			125	50			50	125			125	50			50	350	92.00	32,200.00
79 Chlolorpheniramine 4 mg tablet		125			125	50			50	125			125	50			50	350	48.00	16,800.00
80 Glibenclamide 5mg tablet		50			50	25			25	50			50	25			25	150	150.00	22,500.00
81 Metformin 500m g m tabket		50			50	25			25	50			50				0	125	225.00	28,125.00
82 Dicycloverine Tablet		30			30				0	30			30				0	60	55.00	3,300.00
83 Doxycycline 100mg		45			45	25			25	45			45	25			25	140	148.00	20,720.00

Item & Specifications	Unit of Measure	Quantity Requirement																	Price Catalogue	TOTAL AMOUNT
		Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4	Total Quantity		
84 Syringes 2.5ml needle G21	boxes	20			20	10			10	20			20	10			10	60	850.00	51,000.00
85 Syringes 1ml needle G24	boxes	30			30				0	15			15				0	45	500.00	22,500.00
86 Cotton 500gms	wads	22			22	12			12	22			22	12			12	68	160.00	10,880.00
87 Lancets, sterile	boxes	4			4				0	4			4				0	8	160.00	1,280.00
88 Glass Slides	boxes	7			7	4			4	7			7	4			4	22	70.00	1,540.00
89 Cable TV		1			1				0				0				0	1	300.00	300.00
90 Biochem 101 Deodorizer	liter	1	1	1	3	1	1	1	3	1	1	1	3	1	1	1	3	12	1,100.00	13,200.00
91 Monofilament Nylon for Grasscutter	roll	10			10				0				0				0	10	95.00	950.00
92 Grasscutter Disc	pc	2			2				0				0				0	2	350.00	700.00
93 Brush with Long Handle	pc	1	1	1	3	1	1	1	3	1	1	1	3	1	1	1	3	12	150.00	1,800.00
94 Metal Dustpan	pc	4			4				0				0				0	4	400.00	1,600.00
95 Garden Hose 50m	pc	3			3				0				0				0	3	800.00	2,400.00
96 Axe	pc	2			2				0				0				0	2	700.00	1,400.00
97 Bolo	pc	2			2				0				0				0	2	500.00	1,000.00
98 Shovel Flat Tipped	pc	2			2				0				0				0	2	500.00	1,000.00
99 Shovel Pointed Tip	pc	2			2				0				0				0	2	500.00	1,000.00
100 Firewood	truckload	5	5	5	15	5	5	5	15	5	5	5	15	5	5	5	15	60	1,500.00	90,000.00
101 Scrub Suit	pair	4			4				0				0				0	4	600.00	2,400.00
102 Examination Gloves 50pairs	box	1			1	1			1	1			1	1			1	4	370.00	1,480.00
103 Disposable Mask 50pcs	box	1			1				0	1			1				0	2	370.00	740.00
104 Chainsaw Blade	pc	4			4				0	4			4				0	8	960.00	7,680.00
105 File for Chainsaw (12pcs/box)	box	5			5				0				0				0	5	1,300.00	6,500.00
106 Raincoat	pc				0				0		18		18				0	18	400.00	7,200.00
107 Rubber Boots	pc				0				0		18		18				0	18	400.00	7,200.00
108 Picnic Box	pc	4			4				0				0				0	4	450.00	1,800.00
109 Convertible Belt Bag	pc	1			1				0				0				0	1	800.00	800.00
110 Flashlight (Heavy Duty) w/ Battery	pc	2			2				0				0				0	2	1,100.00	2,200.00
111 Senior Citizens ID	pcs	4000			4000				0				0				0	4000	5.00	20,000.00
					0				0				0				0	0		-
Others Expenses																				-
1 Telephone Subscription (HRMO)		1	1	1	3	1	1	1	3	1	1	1	3	1	1	1	3	12	1,666.67	20,000.04
2 Food Supplies Expenses (Assessor's Office)		1			1				0				0				0	1	150,000.00	150,000.00
3 Meals for Visitors (Municipal Agriculture Office)		1			1				0				0				1	204,000.00	204,000.00	
4 MAFC/ BAFC Meeting (Municipal Agriculture Office)		8			8	8			8	4			4	4		4	8	28	1,800.00	50,400.00
5 Barangayan Day(Municipal Agriculture Office)		1			1				0				0				0	1	150,000.00	150,000.00
6 Water Consumption(Municipal Engineering Office)		175			175	175			175	175			175	175			175	700	50.00	35,000.00
7 Meals for Visitor (Municipal Engineering Office)	lumpsum	1			1				0				0				0	1	7,000.00	7,000.00
8 Repair (PESO Office)					0				0				0				0	0		4,300.00
9 Reset (PESO Office)					0				0				0				0	0		1,000.00
10 Snacks /Lunch/Meals (PESO Office)					0				0				0				0	0		254,700.00
11 Rental - Chairs (PESO Office)					0				0				0				0	0		5,120.00
12 Rental - Table (PESO Office)					0				0				0				0	0		11,800.00
13 Salaries (100 student x 232.63.day x 20days x 0.60) (PESO Office)					0				0				0				0	0		465,260.00
14 Transportation Allowances (PESO Office)					0				0				0				0	0		268,000.00
15 Tarpauline (PESO Office)					0				0				0				0	0		13,000.00

Item & Specifications	Unit of Measure	Quantity Requirement																	Price Catalogue	TOTAL AMOUNT
		Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4	Total Quantity		
16 Migrant day worker celebration (Transportation Allowance 30 pax) (PESO Office)					0				0				0				0	0		9,000.00
17 OFW Day Celebration (PESO Office)					0				0				0				0	0		9,000.00
18 Trainor (PESO Office)					0				0				0				0	0		28,000.00
19 Training Center (PESO Office)					0				0				0				0	0		350,000.00
20 Supplies and Materials (PESO Office)					0				0				0				0	0		1,200.00
21 Resourse Speaker (PESO Office)					0				0				0				0	0		6,000.00
22 Reproduction of Modules (PESO Office)					0				0				0				0	0		10,000.00
23 Token for Visitors (PESO Office)					0				0				0				0	0		42,200.00
24 Miscellaneous Expenses (PESO Office)					0				0				0				0	0		4,000.00
25 Certification of Attendance (PESO Office)					0				0				0				0	0		3,000.00
26 Training Fee (Slaughterhouse)					0				0				0				0	0		30,000.00
27 Allowance (Slaughterhouse)					0				0				0				0	0		20,000.00
28 Water (Slaughterhouse)					0				0				0				0	0		250,000.00
29 Electricity (Slaughterhouse)					0				0				0				0	0		100,000.00
30 Landline (Slaughterhouse)					0				0				0				0	0		16,000.00
31 Internet Connection (Slaughterhouse)					0				0				0				0	0		16,000.00
32 Laboratory Examination of Personnel (Slaughterhouse)					0				0				0				0	0		18,000.00
33 Renovation of Comfort Rooms (Slaughterhouse)					0				0				0				0	0		25,000.00
34 Snacks (Slaughterhouse)		4	4	4	12	4	4	4	12	4	4	4	12	4	4	4	12	48	100.00	4,800.00
35 Electricity Expesnes (Non Office)					0				0				0				0	0		4,800.00
36 Water Expenses (Non Office)					0				0				0				0	0		1,800.00
37 Gasoline (Non Office)					0				0				0				0	0		8,000,000.00
38 Electricity Expesnes (RHU I)					0				0				0				0	0		60,000.00
39 Water Expenses (RHU I)					0				0				0				0	0		15,000.00
40 Gasoline (RHU I)					0				0				0				0	0		50,000.00
41 Electricity Expesnes (RHU II)					0				0				0				0	0		80,000.00
42 Water Expenses (RHU II)					0				0				0				0	0		10,000.00
43 Electricity Expesnes (Municipal Agriculture Office)					0				0				0				0	0		80,400.00
44 Water Expenses (Municipal Agriculture Office)					0				0				0				0	0		20,400.00
45 Gasoline (MSWD Office)					0				0				0				0	0		130,000.00
46 Gasoline (Engineering)					0				0				0				0	0		35,000.00
47 Gasoline (S.B. Office)					0				0				0				0	0		2,000,000.00
48 RICE (PCDP)	cavans	100	50	100	250	100	50	100	250	100	50	100	250	50	100	9	159	909	2,200.00	1,999,800.00
PROGRAMS/PROJECT/ ACTIVITIES/ITEM (SOLO PARENT)																				
1 Financial Assistance					0				0				0				0	0		35,000.00
2 Educational Assistance					0				0				0				0	0		40,000.00
3 Livelihood Assistance					0				0				0				0	0		70,000.00
4 Food & Non-Food Assitance					0				0				0				0	0		50,000.00
5 Travelling Allowance					0				0				0				0	0		140,000.00
6 Auxiliary Services					0				0				0				0	0		192,000.00
7 Family Week Celebration					0				0				0				0	0		40,000.00
8 Character/Team Building					0				0				0				0	0		50,000.00
9 Meeting Bi-Monthly					0				0				0				0	0		15,000.00
10 Special Meetings					0				0				0				0	0		10,000.00

Item & Specifications	Unit of Measure	Quantity Requirement																	Price Catalogue	TOTAL AMOUNT	
		Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4	Total Quantity			
11 Office Supplies					0				0				0				0	0		8,000.00	
12 Others					0				0				0				0	0		10,000.00	
13 Training Kit	pcs	100			100				0				0				0	100	26.00	2,600.00	
14 Frame		1			1				0				0				0	1	150.00	150.00	
15 Resource Speaker		1			1				0				0				0	1	7,500.00	7,500.00	
16 Airconditioned Function Hall	day	1			1				0				0				0	1	10,000.00	10,000.00	
17 AM Snack	pack	115			115				0			60	60				0	175	50.00	8,750.00	
18 Lunch	pack	115			115				0			60	60				0	175	150.00	26,250.00	
19 PM Snacks	pack	115			115				0				0				0	115	50.00	5,750.00	
20 Food Packs	pack				0				0			50	50				0	50	523.10	26,155.00	
21 Snacks for Bi-Monthly Meetings	pack	35		35	70		35		35	35		35	70		35		35	210	71.43	15,000.30	
22 Snacks for Special Meeting	pack		35		35			35	35		35		35	35			35	140	71.43	10,000.20	
23 Tarpauline	pc				0				0			1	1				0	1	1,000.00	1,000.00	
24 Chairs	pcs				0				0			65	65				0	65	7.00	455.00	
25 Table	pcs				0				0			3	3				0	3	100.00	300.00	
26 Plastic Bag	packs				0				0			3	3				0	3	30.00	90.00	
PROGRAMS/PROJECT/ ACTIVITIES/ITEM (OSCA)																					
1 Senior Citizen Valentine's Party					0				0				0				0	0		250,000.00	
2 Team Building Activity					0				0				0				0	0		35,000.00	
3 Elderly Week Celebration					0				0				0				0	0		35,000.00	
4 Christmas Party					0				0				0				0	0		35,000.00	
5 Monthly Meeting					0				0				0				0	0		35,000.00	
6 Training/Orientation on Home Care Support Service for S.C.					0				0				0				0	0		35,000.00	
7 Burial Assistance					0				0				0				0	0		350,000.00	
8 Financial/Medical Assistance					0				0				0				0	0		250,000.00	
9 Assistive Devices					0				0				0				0	0		36,000.00	
10 Auxiliary Services					0				0				0				0	0		630,360.00	
11 Travelling Allowance					0				0				0				0	0		492,000.00	
12 Supplies and Materials					0				0				0				0	0		103,236.00	
13 Air-Con, Windshield and Maintenance of OSCA Service Vehicle					0				0				0				0	0		50,000.00	
14 Oil, Lubricants and Fuel					0				0				0				0	0		40,000.00	
15 32' TV	Unit				0				0				0				0	0		20,000.00	
16 Monoblock Chairs	pcs				0				0				0				0	0		10,000.00	
17 Printer Head (PESO Office)	Unit Each				0				0				0				0	0		9,000.00	
18 USB 32G	pc				0				0				0				0	0		1,000.00	
19 Others					0				0				0				0	0		6,337.95	
20 Training Kit	ream	40			40				0				0				0	40	200.00	8,000.00	
21 Resource Speaker					0				0				0				0	0		10,000.00	
22 Air Conditioned Function Hall					0				0				0				0	0		10,000.00	
23 AM Snack	pax	40	55		95				0				0				70	70	165	50.00	8,250.00
24 Lunch	pax	40	55		95				0				0				70	70	165	150.00	24,750.00
25 PM Snacks	pax	40	55		95				0				0				70	70	165	50.00	8,250.00
26 Tarpaulin	pc	2			2				0				0				0	2	1,000.00	2,000.00	
27 Miscalleneous					0				0				0				0	0		1,000.00	
28 Training Kit	pcs	50			50				0				0				0	50	25.00	1,250.00	
29 Lorie Resort					0				0				0				0	0		10,000.00	

Item & Specifications	Unit of Measure	Quantity Requirement																	Price Catalogue	TOTAL AMOUNT
		Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4	Total Quantity		
30 Prizes					0				0				0				0	0		4,000.00
31 Sealant	pc	1			1				0				0				0	1	146.00	146.00
32 Gasket Overhauling					0				0				0				0	0		3,058.00
33 Oil Filter					0				0				0				0	0		1,373.00
34 Fuel Filter					0				0				0				0	0		1,504.00
35 Fan Belt					0				0				0				0	0		680.00
36 Engine Support					0				0				0				0	0		1,672.00
37 Brakes System/Brake Shou 4 Wheel Cylinder					0				0				0				0	0		1,567.00
38 Labor					0				0				0				0	0		10,000.00
39 Car Battery					0				0				0				0	0		6,000.00
40 Car Tires					0				0				0				0	0		18,000.00
41 Insurance					0				0				0				0	0		2,300.00
42 Registration					0				0				0				0	0		3,700.00
43 LED TV ("32)	Unit	1			1				0				0				0	1	20,000.00	20,000.00
44 Monoblock Chairs (w/o arms)	pcs	25			25				0				0				0	25	400.00	10,000.00
45 Printer	Unit	1			1				0				0				0	1	9,000.00	9,000.00
46 Flash Drive (32G)	Unit	1			1				0				0				0	1	1,000.00	1,000.00
47 Rebisco Crackers (Plain)	can	1			1		1		1			1	1				0	3	150.00	450.00
48 Skyflakes	can	1			1	1			1	1		1	1				1	4	160.00	640.00
49 Happy Time Assorted Biscuits	can	1		1	2		1		1	1		1	2		1		1	6	260.00	1,560.00
50 Sugar	pack	1	1	1	3	1	1	1	3	1	1	1	3	1	1	1	3	12	35.00	420.00
51 Heart Smart (240ml)	pcs	8	8	8	24	8	8	8	24	8	8	8	24	8	8	8	24	96	35.00	3,360.00
52 Great Taste Twin Pack	box	1			1				0	1			1				0	2	2,900.00	5,800.00
53 Nescafe Brown and Creamy	box	1			1				0	1			1				0	2	2,900.00	5,800.00
54 Kremtop(500grams)	pack	3		3	6		3		3	3		3	6		3		3	18	113.33	2,039.94
55 Food and Transportation Allowance	pax				0				0			55	55				0	55	450.00	24,750.00
56 Meals			1000		1000				0				0				0	1000	150.00	150,000.00
57 Fuel	liters	80.7	80.7	80.7	242.1	80.7	80.7	80.7	242.1	80.7	80.7	80.7	242.1	80.7	80.7	80.7	242.1	968	40.00	38,736.00
58 Motor Oil	liters	1		1	2		1		1	1		1	2		1		1	6	210.00	1,260.00
59 Snacks	packs	43	43	43	129	43	43	43	129	43	43	43	129	43	43	43	129	516	67.83	35,000.28
60 Sound System	set				0				0				0				1	1	1,000.00	1,000.00
61 Prizes for Parlor Games	pcs				0				0				0			20	20	20	200.00	4,000.00
62 Gift Packs	pcs				0				0				0			40	40	40	225.00	9,000.00
63 Costumes	set				0				0			20	20				0	20	300.00	6,000.00
64 Payment for Choreographer	pax				0				0			1	1				0	1	4,250.00	4,250.00
65 Tarpaulin	pc		1		1				0				0				0	1	1,000.00	1,000.00
66 Stage Decoration	set		2		2				0				0				0	2	7,500.00	15,000.00
67 Chairs	pcs		1000		1000				0				0				0	1000	7.00	7,000.00
68 Tables	pcs		50		50				0				0				0	50	100.00	5,000.00
69 Tshirt with Print	pcs		55		55				0				0				0	55	250.00	13,750.00
70 Lights and Sound System	set		1		1				0				0				0	1	15,000.00	15,000.00
71 Allowance			55		55				0				0				0	55	300.00	16,500.00
72 Muscellaneous			1		1				0				0				0	1	21,750.00	21,750.00
PROGRAMS/PROJECT/ ACTIVITIES/ITEM (EARL CHILDHOOD CARE AND DEVELOPMENT) (ECDD)																				
1 Children's Congress - Municipal Level					0				0				0				0	0		50,000.00
2 Children's Congress - Provincial Level					0				0				0				0	0		30,000.00

Item & Specifications	Unit of Measure	Quantity Requirement																	Price Catalogue	TOTAL AMOUNT
		Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4	Total Quantity		
3 Children's Congress - Regional Level					0				0				0				0	0		28,000.00
4 Provision of Learning Materials					0				0				0				0	0		200,000.00
5 Aldo Lingap Careng Anac Celebration					0				0				0				0	0		30,000.00
6 Nutrition Month Celebration					0				0				0				0	0		30,000.00
7 PCO Mass Oath Taking					0				0				0				0	0		30,000.00
8 Child Development Worker's Assembly Provincial Assembly					0				0				0				0	0		24,800.00
9 Child Development Worker's Assembly Regional Assembly					0				0				0				0	0		24,800.00
10 New Curriculum/Standardization of Child Development Workers/Re-Accreditation					0				0				0				0	0		120,000.00
11 Seach for Bright Child					0				0				0				0	0		10,000.00
12 Character/Capability Building					0				0				0				0	0		126,000.00
13 DCW's Monthly Meeting					0				0				0				0	0		36,000.00
14 Supplies & Materials					0				0				0				0	0		70,000.00
15 Notebook	pcs	57	57		114				0				0				0	114	12.00	1,368.00
16 Ballpen	pcs	57	57		114				0				0				0	114	6.00	684.00
17 Manila Paper	pcs	10			10				0				0				0	10	10.00	100.00
18 Pentel Pen	pcs	17	7		24				0				0				0	24	36.12	866.88
19 Resource Speaker	pax	3	1		4				0				0				0	4	10,000.00	40,000.00
20 Fully Air Conditioned Hall for 4 Days	day				0				0				0				0	4	5,000.00	20,000.00
21 Am Snacks for 4 Days	pax	57	57		114				0				0				0	114	200.00	22,800.00
22 Lunch for 4 Days	pax	57	57		114				0				0				0	114	560.00	63,840.00
23 PM Snacks for 4 Days	pax	57	57		114				0				0				0	114	200.00	22,800.00
24 Tarpaulin	pc	1	1		2			1	1		1		1		1		1	5	1,000.00	5,000.00
25 Certificates	pcs	57			57				0				0				0	57	20.00	1,140.00
26 Transpo Allowance	pax	57			57				0				0				0	57	200.00	11,400.00
27 Raccolta Garden Resort					0				0				0				0	0		5,500.00
28 Registration	pax	57			57				0				0				0	57	1,000.00	57,000.00
29 Miscellaneous					0				0				0				0	0		1,236.00
30 Chairs	pcs		107		107				0				0				0	107	7.01	750.07
31 Prizes for Games	set		60		60				0				0				0	60	100.00	6,000.00
32 Snacks	pack				0				0				0		255		255	255	80.00	20,400.00
33 Snacks for Guest	pack				0				0	30			30				0	30	65.00	1,950.00
34 Lunch for Children	pack				0				0	210			210				0	210	50.00	10,500.00
35 Human Puppets	pcs				0	80			80				0				0	80	2,500.00	200,000.00
36 Snacks	pack	60	297	60	417	60	60	60	180	60	566	60	686	60	60	60	180	1463	50.00	73,150.00
37 Oath Taking Certificates	pcs				0				0		440		440				0	440	1.00	440.00
38 Chairs	pcs				0				0				0				0	0		4,810.00
39 White Envelope	pack				0				0				0		1		1	1	20.00	20.00
40 Plastic Envelope	pcs				0				0				0		4		4	4	5.00	20.00
41 Pencil	pcs				0				0				0		20		20	20	10.00	200.00
42 Illustration Board	pcs				0				0				0		4		4	4	22.50	90.00
43 Pentel Pen	pcs				0				0				0		4		4	4	37.50	150.00
44 Crayons	pcs				0				0				0		4		4	4	25.00	100.00
45 Folder	pcs				0				0				0		20		20	20	3.00	60.00
46 Token for Visitors (PESO Office)	pcs				0				0				0		8		8	8	500.00	4,000.00
47 Chairs/Table/Decoration	package				0				0				0		1		1	1	5,210.00	5,210.00

Item & Specifications	Unit of Measure	Quantity Requirement																	Price Catalogue	TOTAL AMOUNT
		Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4	Total Quantity		
48 Prizes	set				0			0				0			1		1	1	18,750.00	18,750.00
49 Cookong Contest Prizes	set				0			1	1			0					0	1	15,000.00	15,000.00
50 Am Snacks	pack				0			124	124			0			145		145	269	75.00	20,175.00
51 Lunch	pack				0			124	124			0			145		145	269	250.00	67,250.00
52 PM Snacks	pack				0			124	124			0			145		145	269	75.00	20,175.00
53 Plaque	pcs				0							0			10		10	10	1,000.00	10,000.00
54 Fruit for the Children	packs		104		104							0					0	104	100.00	10,400.00
PROGRAMS/PROJECT/ ACTIVITIES/ITEM (SUSTAINABLE LIVELIHOOD PROGRAM)																				
1 Basic Business Management Training					0				0				0				0	0		200,000.00
2 SEA - K / LGU Individuals 38					0				0				0				0	0		190,000.00
3 SEA - K / LGU Individuals 20					0				0				0				0	0		200,000.00
4 SEA - K / LGU Groups 20					0				0				0				0	0		250,000.00
5 Capability Building					0				0				0				0	0		30,000.00
6 Auxiliary Services					0				0				0				0	0		846,000.00
7 Graduation (MSTC Stundents)					0				0				0				0	0		127,440.00
8 Repair/Maintenance of Livelihood Service					0				0				0				0	0		23,400.00
9 Fuel, Oil and Lubricants					0				0				0				0	0		21,600.00
10 Office Supplies					0				0				0				0	0		28,528.00
11 Radiator 2 Rose	pcs	3			3				0				0				0	3		12,000.00
12 Electrical Mock Up Assembly	set	1			1				0				0				0	1		19,220.00
13 Steering Assembly (Toyota)	pcs	1			1				0				0				0	1		3,000.00
14 Flasher Lens Assembly (Front)	pcs	2			2				0				0				0	2		750.00
15 Jack Lifter Trolley	pc	1			1				0				0				0	1		7,500.00
16 Bench Grinder	pc	1			1				0				0				0	1		10,500.00
17 Bench Drill	pc	1			1				0				0				0	1		10,000.00
18 Patch Panel AMP 48 Ports	pcs	4			4				0				0				0	4		16,000.00
19 Switch 16 Ports	pcs	4			4				0				0				0	4		14,000.00
20 Router	pcs	4			4				0				0				0	4		8,000.00
21 Access Point (AP)	pcs	4			4				0				0				0	4		7,600.00
22 Internet Subscription	year				0				0				0				0	0		30,000.00
23 Hair Steaming hanging	pc	1			1				0				0				0	1		11,000.00
24 Cutting Hair	pcs	2			2				0				0				0	2		5,400.00
25 Training Mannequin Head w/ Human Hair 16inches	pcs	2			2				0				0				0	2		3,200.00
26 Training Mannequin Head Tripod Big	pcs	2			2				0				0				0	2		1,500.00
27 Micopor Foor Spa Machine	pcs	2			2				0				0				0	2		3,000.00
28 Trolley 4 Layes (Metal)	pc	1			1				0				0				0	1		1,800.00
29 Others					0				0				0				0	0		16,002.00
30 Resource Speaker	Month	1	1	1	3	1	1	1	3	1	1	1	3	1	1	1	3	12	4,000.00	48,000.00
31 AM/PM Snacks	pax	600			600				0				0				0	600	250.00	150,000.00
32 Miscellaneous		1			1				0				0				0	1	2,000.00	2,000.00
33 Air Conditioned Hall					0				0				0				0	0		10,000.00
34 AM/PM Snacks and Lunch	pax	50			50				0				0				0	50	400.00	20,000.00
35 Alternator IC Type					0				0				0				0	0		5,600.00
36 Dynamo 1 Horse Power					0				0				0				0	0		5,000.00

Item & Specifications	Unit of Measure	Quantity Requirement																	Price Catalogue	TOTAL AMOUNT
		Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4	Total Quantity		
37	Stop Light Lens				0				0				0				0	0		1,500.00
38	Head Light				0				0				0				0	0		1,700.00
39	Wire #12				0				0				0				0	0		1,900.00
40	Wire #16				0				0				0				0	0		1,500.00
41	Wire #18				0				0				0				0	0		1,300.00
42	Relay Bosch				0				0				0				0	0		600.00
43	Flasher Relay				0				0				0				0	0		120.00
44	Radiator 2 Rose				0				0				0				0	0		12,000.00
45	Steering Assembly (Toyota)				0				0				0				0	0		3,000.00
46	Flasher Lens Assembly (Front)				0				0				0				0	0		750.00
47	Jack Lifter Trolley				0				0				0				0	0		7,500.00
48	Bench Grinder				0				0				0				0	0		10,500.00
49	Bench Drill				0				0				0				0	0		10,000.00
50	Patch Panel AMP 48 Ports				0				0				0				0	0		16,000.00
51	Switch 16 Ports				0				0				0				0	0		14,000.00
52	Router				0				0				0				0	0		8,000.00
53	Access Point (AP)				0				0				0				0	0		7,600.00
54	Hanging Hair Steamer				0				0				0				0	0		11,000.00
55	Cutting Chair				0				0				0				0	0		5,400.00
56	Training Mannequin Head w/ Human Hair 16inches				0				0				0				0	0		3,200.00
57	Training Mannequin Head Tripod Big				0				0				0				0	0		1,500.00
58	Foot Spa Machine (Micopor)				0				0				0				0	0		3,000.00
59	4 Layered Trolley (Metal)				0				0				0				0	0		1,800.00
60	Tire w/ Interior (Innova)				0				0				0				0	0		2,250.00
61	Battery				0				0				0				0	0		550.00
62	Bearing				0				0				0				0	0		600.00
63	Break Lining				0				0				0				0	0		300.00
64	Break Cable				0				0				0				0	0		150.00
65	Bulb				0				0				0				0	0		320.00
66	Sprocket				0				0				0				0	0		750.00
67	Orverhaul Gasket				0				0				0				0	0		350.00
68	CDI				0				0				0				0	0		450.00
69	HUB				0				0				0				0	0		950.00
70	Side Mirror				0				0				0				0	0		250.00
71	Speedometer Cable				0				0				0				0	0		150.00
72	Seal Magneto				0				0				0				0	0		250.00
73	Packing Gasket				0				0				0				0	0		50.00
74	O-Ring Comfallower				0				0				0				0	0		200.00
75	Head Light (Assembly)				0				0				0				0	0		250.00
76	Led Light				0				0				0				0	0		550.00
77	Tail Light (Assembly)				0				0				0				0	0		350.00
78	Seat Cover				0				0				0				0	0		200.00
79	Upholstery				0				0				0				0	0		4,000.00
80	Labor				0				0				0				0	0		7,680.00
81	Registration				0				0				0				0	0		1,200.00
82	Insurance				0				0				0				0	0		1,600.00

Item & Specifications	Unit of Measure	Quantity Requirement																	Price Catalogue	TOTAL AMOUNT
		Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4	Total Quantity		
83 Internet Subscription	Month	1	1	1	3	1	1	1	3	1	1	1	3	1	1	1	3	12	2,500.00	30,000.00
84 Fuel (Gasoline)	liters	40	40	40	120	40	40	40	120	40	40	40	120	40	40	40	120	480	40.00	19,200.00
85 Motor Oil	liters	1	1	1	3	1	1	1	3	1	1	1	3	1	1	1	3	12	200.00	2,400.00
86 Food and Drinks	pack			120	120				0	120			120		120		120	360	220.00	79,200.00
87 Lunch and Snacks for Guest	pack			20	20				0	20			20		20		20	60	300.00	18,000.00
88 Certificate	pcs			120	120				0	120			120		120		120	360	25.00	9,000.00
89 Chair Rental	pcs			120	120				0	120			120		120		120	360	9.00	3,240.00
90 Tarpaulin	pc			1	1				0	1			1		1		1	3	1,000.00	3,000.00
91 Decorations	set			1	1				0	1			1		1		1	3	5,000.00	15,000.00
PROGRAMS/PROJECT/ ACTIVITIES/ITEM (YOUTH DEVELOPMENT PROGRAM FOR LOCAL COUNCIL FOR THE PROTECTION OF CHILDRED (LCPC))																				
A. Youth Welfare Programs																				
In School Youth Program																				
1	Laws and Issuances for Children and Youth				0				0				0				0	0		60,000.00
Out of School Programs																				
2	Pag-Asa Youth Association Bi-Monthly Meeting				0				0				0				0	0		54,000.00
Seminar /Training																				
3	Livelihood Workshop				0				0				0				0	0		40,000.00
Socio-cultural, Spiritual and Physical Development																				
4	Peer Counseling and Sensitivity Training				0				0				0				0	0		86,700.00
Other Youth Activities																				
5	Fun Run for Youth				0				0				0				0	0		50,000.00
6	Aldo Reng Cayanacan Activity (Anti Bullying)				0				0				0				0	0		66,000.00
Assembly of Pag-Asa Youth Association																				
7	Regional Assembly				0				0				0				0	0		11,100.00
8	Supplies & Materials				0				0				0				0	0		5,083.95
9	Allowance	pax	37		37				0				0				0	37	300.00	11,100.00
10	Snacks and Allowance	pax	36	36	72		36		36	36		36		36		36		216	250.00	54,000.00
11	Traning Kit	pax	40		40				0				0				0	40	60.00	2,400.00
12	Bond Paper	ream	4		4				0				0				0	4	200.00	800.00
13	Oslo Paper	ream	6		6				0				0				0	6	250.00	1,500.00
14	Resource Speaker	per day	2		2	2			2	1			1	1			1	6	5,000.00	30,000.00
15	Function Hall for 2 Days				0				0				0				0	0		20,000.00
16	AM Snacks for 2 Days	pax	60		60				0				0				0	60	100.00	6,000.00
17	Lunch for 2 Days	pax	60		60				0				0				0	60	340.00	20,400.00
18	PM Snacks for 2 Days	pax	60		60				0				0				0	60	100.00	6,000.00
19	Tarpauline	pc	2		2	1			1	1			1				0	4	1,000.00	4,000.00
20	Frames	pcs	4		4				0				0				0	4	120.00	480.00
21	Allowance	pax	40		40				0				0				0	40	400.00	16,000.00
22	Others		1		1				0				0				0	1	790.23	790.23

Item & Specifications	Unit of Measure	Quantity Requirement																	Price Catalogue	TOTAL AMOUNT
		Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4	Total Quantity		
23 Training Kit	pax	30			30				0				0				0	30	375.00	11,250.00
24 Fully Air Conditioned Function Hall					0				0				0				0	0		30,000.00
25 AM Snack	pax	30	150	140	320				0				0				0	320	50.00	16,000.00
26 Lunch	pax	30	150	140	320				0				0				0	320	150.00	48,000.00
27 PM Snack	pax	30	150	140	320				0				0				0	320	50.00	16,000.00
28 Ballpen	pcs	133			133				0				0				0	133	6.00	798.00
29 Bond Paper	ream	2			2				0				0				0	2	226.00	452.00
30 Tarpauline	pcs	4			4				0				0				0	4	500.00	2,000.00
31 Pins	pack	1			1				0				0				0	1	50.00	50.00
32 Token for Sponsors		3			3				0				0				0	3	500.00	1,500.00
33 Snacks		200			200				0				0				0	200	30.00	6,000.00
34 T-Shirt	pcs	200			200				0				0				0	200	200.00	40,000.00
35 Training Kit	pcs	120			120				0				0				0	120	45.25	5,430.00
36 Resource Speaker					0				0				0				0	0		14,000.00
PROGRAMS/PROJECT/ ACTIVITIES/ITEM (WORK AND FINANCIAL FOR LOCAL COUNCIL OF WOMEN (LCW))																				
1 Organization of KALIPI(Kalipunan ng Liping Pilipino) Nasyonal per Barangay					0				0				0				0	0		88,500.00
2 Seminar/Orientation on Laws and Issuances of Women for KALIPI Members (RA 9262;RA 9710; RA 8505; RA 6955)					0				0				0				0	0		172,450.00
3 Provision of Skills Training Program to KALIPI Members (High Speed Sewing/Dress Making; Baking and Pastries/Handy Craft Making;Bag and Slippers; Candle Making and Flower Arranging					0				0				0				0	0		75,950.00
4 Livelihood Assistance to KALIPI Members					0				0				0				0	0		99,000.00
Meeting/Trainings																				
5 LCW Members Bi-Monthly Meeting					0				0				0				0	0		79,100.00
6 Quarterly Meeting of Vaw Desk Officers					0				0				0				0	0		16,000.00
7 Office Supplies					0				0				0				0	0		5,000.00
8 Forms	set	1			1				0				0				0	1	3,000.00	3,000.00
9 Snacks for 50 members	barangays	33			33				0				0				0	33	2,500.00	82,500.00
10 Miscellaneous					0				0				0				0	0		9,000.00
11 Training Kit	pax	330			330				0				0				0	330	15.00	4,950.00
12 Resource Speaker					0				0				0				0	0		30,000.00
13 AM Snacks	pax	435			435				0				0				0	435	60.00	26,100.00
14 Lunch	pax	435			435				0				0				0	435	180.00	78,300.00
15 PM Snacks	pax	435			435				0				0				0	435	60.00	26,100.00
16 Tarpaulin	pc				0				0				0				0	0	1,000.00	-
17 Food and Allowance for regular meeting (KALAHl)	pax	18	18	36	18	18	18	18	18	18	18	18	18	18	18	18	18	108	600.00	64,800.00
18 Food for Regular Meeting (KALAHl)	pax	5	5	10	5	5	5	5	5	5	5	5	5	5	5	5	5	30	100.00	3,000.00
19 Food and Allowance for special meeting (KALAHl)	pax			0	0	0	0	0	0	0	0	0	0	0	0	0	0	18	600.00	10,800.00
20 Food for Special Meeting (KALAHl)	pax			0	0	0	0	0	0	0	0	0	0	0	0	0	0	5	100.00	500.00
21 Food for VAW Desk Officers Quarterly Meetings	pax		40	40	40	40	40	40	40	40	40	40	40	40	40	40	40	160	100.00	16,000.00

Item & Specifications	Unit of Measure	Quantity Requirement																	Price Catalogue	TOTAL AMOUNT	
		Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4	Total Quantity			
PROGRAMS/PROJECT/ ACTIVITIES/ITEM (WORK AND FINANCIAL FOR CHILD ABUSE PREVENTION AND INTERVENTION PROGRAM (CAPIN))																					
Advocacy and IEC Campaign																					
1 Printing of Information Education Campaign Materials					0				0				0				0	0		10,000.00	
Welfare Programs and Services																					
2 Financial Assistance to Victims of Child Abuse (with Case Filed)					0				0				0				0	0		40,000.00	
3 Financial Assistance to Victims of Child Abuse (Filed Cases with probable cause)					0				0				0				0	0		30,000.00	
4 Diversion Program for Children in Conflict with the Law					0				0				0				0	0		20,000.00	
5 Forum on Foster Care Service					0				0				0				0	0		39,900.00	
6 Seminar on RA 9344 or Juvenile and Welfare Act					0				0				0				0	0		66,000.00	
7 Policy Forum on Child Sexual Abuse, Exploitation and Anti Trafficking in Person					0				0				0				0	0		61,000.00	
8 Intervention Activities for Children at Risk and CICL in every Barangay					0				0				0				0	0		28,750.00	
9 Seminar on parent Effectiveness Service (PES) and Enchanted Empowerment and Reaffirmation of Paternal Abilities (ERPAT)					0				0				0				0	0		65,600.00	
Meetings/Trainings																					
10 LCPC Bi-Monthly Meeting					0				0				0				0	0		95,200.00	
12 BCPC Semi-Annual Meeting					0				0				0				0	0		47,000.00	
13 Case Conferences					0				0				0				0	0		10,000.00	
14 CAPIN Trainings					0				0				0				0	0		75,000.00	
15 Auxiliary Services					0				0				0				0	0		642,000.00	
16 Office Supplies					0				0				0				0	0		10,000.00	
17 Training Kit	pcs	70	150	150	370	130			130				0				0	500	20.00	10,000.00	
18 Resource Speaker					0				0				0				0	0		55,000.00	
19 Fully Air Conditioned Fuction Hall					0				0				0				0	0		32,000.00	
20 AM Snack	pax	70	150	150	370	130			130				0				0	500	50.00	25,000.00	
21 Lunch	pax	70	150	150	370	130			130				0				0	500	150.00	75,000.00	
22 PM Snack	pax	70	150	150	370	130			130				0				0	500	50.00	25,000.00	
23 Tarpaulin	pc	5			5				0				0				0	5	1,000.00	5,000.00	
24 Miscellaneous					0				0				0				0	0		9,500.00	
25 Snacks					0				0				0				0	0		24,750.00	
26 Brochures					0				0				0				0	0		10,000.00	
27 Food	pax		150		150				0	150			150				0	300	100.00	30,000.00	
28 Food with Allowance (Regular Meeting)	pax	28		28	56		28		28	28		28		28		28	168	480.00		80,640.00	
29 Food with Allowance (Special Meeting)	pax				0				0		28		28				0	28	480.00	13,440.00	
30 Food (Regular Meeting)	pax	2		2	4		2		2	2		2		2		2	12	80.00		960.00	
31 Food (Special Meeting)	pax				0				0		2		2				0	2	80.00	160.00	
32 Venue	hall		1		1				0	1			1				0	2	8,000.00	16,000.00	
33 Tarpaulin	pcs		1		1				0	1			1				0	2	500.00	1,000.00	

Item & Specifications	Unit of Measure	Quantity Requirement																	Price Catalogue	TOTAL AMOUNT	
		Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4	Total Quantity			
SPORTS DEVELOPMENT PROGRAM																					
1	Basket Ball (Ball)	pcs	3			3				0				0				0	3	2,200.00	6,600.00
2	Volleyball (Ball)	pcs	2			2				0				0				0	2	4,100.00	8,200.00
3	Basket Ball (Ball Ordinary)	pcs	10			10				0				0				0	10	750.00	7,500.00
4	Volley Ball (Ball Ordinary)	pcs	6			6				0				0				0	6	700.00	4,200.00
5	Basketball Uniform	pairs	17			17				0				0				0	17	750.00	12,750.00
6	Polo Shirt	pcs	66			66				0				0				0	66	600.00	39,600.00
7	Trophies Basket Ball Senior	set	1			1				0				0				0	1	3,500.00	3,500.00
8	Trophies Basket Ball Junior	set	1			1				0				0				0	1	3,500.00	3,500.00
9	Trophies Volley Ball	set	1			1				0				0				0	1	3,500.00	3,500.00
10	Trophy	set	1			1				0				0				0	1	2,500.00	2,500.00
11	Basket Ball Prizes					0				0				0				0	0		602,000.00
12	Volley Ball Prizes					0				0				0				0	0		80,100.00
13	Muses Prizes					0				0				0				0	0		24,000.00
14	Drum and Lyre Prizes					0				0				0				0	0		3,000.00
	20% of the Internal Revenue Allotment (IRA) of the Municipality of Floridablanca for its Development Project for Social and Economic Development and Environmental Management		SECTOR					NAME OF PROJECT					LOCATION					AMOUNT			
1			Social Development					Rehabilitation of Bucaran Creek					Sitio Bucaran, Barangay Bodega					300,000.00			
2			Social Development					Construction of Local Road @ San Pedro Puroks 1 & 6					Prks 1 & 6 Barangay San Pedro					600,000.00			
3			Social Development					Construction of Farm to Market Road @ San Nicolas					Barangay San Nicolas					1,500,000.00			
4			Social Development					Construction of Drainage System @ San Pedro E/S					Sasn Pedro Elementary School, Barangay San Pedro					1,200,000.00			
5			Social Development					Construction of MRF Cluster 1										1,000,000.00			
6			Social Development					Construction of MRF Cluster 2										1,000,000.00			
7			Social Development					Construction of MRF Cluster 2										1,000,000.00			
8			Social Development					Repair of Publc Market					Main Public Market					2,000,000.00			
9			Social Development					Site Development of Cemetry Annex					Barangay Calantas					21,958,679.00			
10			Social Development					Repair of Multi-Purpose Building @ Bodega					Barangay Bodega					300,000.00			
11			Social Development					Selected Asphalt Overlay @ Different Barangays					Maligaya, Gutad, Cabangcalan, Poblacion, Mabical, Consuelo, Apalit, Fortuna and San Jose					5,000,000.00			
12			Social Development					Construction of Drainage System @ Gutad Junction					Barangay Gutad					1,200,000.00			
13			Social Development					Reconstruction pf RHU 1					Barangay Poblacion					2,500,000.00			
14			Social Development					Construction of Coverd Court @ San Pedro E/S					Barangay San Pedro					1,000,000.00			
15			Social Development					Improvement of Covert Court @ Barangay San Pedro					Barangay San Pedro					1,000,000.00			
16			Social Development					Rehabilitation of Slaughterhouse					Barangay Mabical					1,500,000.00			
17			Social Development					Construction of Foot Bridge @ Sitio Bucuran, Bodega					Barangay Bodega					1,000,000.00			
18			Social Development					Construction of Covered Court Cum Evacuation Center @ Pulong Sabado Valdez					Barangay Valdez					3,500,000.00			
19			Social Development					Improvement of School Stage @ San Pedro Elementary School					Barangay San Pedro					400,000.00			
20								Repainting of Floridablanca Sports Center					Barangay Poblacion					500,000.00			
																		-			
																		-			
																		-			

Item & Specifications	Unit of Measure	Quantity Requirement																Price Catalogue	TOTAL AMOUNT	
		Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4			Total Quantity
																				-
																				-
																				-
																				-
C. TOTAL (A + B):																			88,080,528.31	
D. ADDITIONAL PROVISION FOR INFLATION (10% of TOTAL)																			8,808,052.83	
E. GRAND TOTAL (C + D)																			96,888,581.14	
F. APPROVED BUDGET BY THE AGENCY HEAD In Figures and Words:																				
G. MONTHLY CASH REQUIREMENTS																				
G.1 Available at Procurement Service Stores		690675.8			284246.56			332604.89			218727.61								0	
G.2 Other Items not available at PS but regularly purchased from other sources		8672263.195			2284787.025			#REF!			1819685.145								0	
TOTAL MONTHLY CASH REQUIREMENTS		9362938.995			2569033.585			#REF!			2038412.755								0	

*Other categories that are not indicated herein

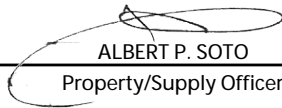
**Prices are FOB Manila/Applicable for items under A.

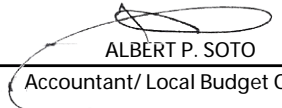
We hereby warrant that the total amount reflected in this Annual Supplies/ Equipment Procurement Plan to procure the listed common-use supplies, materials and equipment has been included in or is within our approved budget for the year.

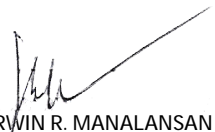
Prepared by:

Certified Funds Available/
Certified Appropriate Funds Available

Approved by:


ALBERT P. SOTO
Property/Supply Officer


ALBERT P. SOTO
Accountant/ Local Budget Officer


HON. DARWIN R. MANALANSAN
Municipal Mayor
Head of Office/Agency

Dare Prepared: